



FACTBOOK 2005/06

**Institutional Research
Department of Institutional Planning**

May 2006

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PREFACE

This is the ninth annual publication of University of Botswana **Fact Book**. The Fact Book provides a summary of the most current and official data on students, staff and academic programmes, sourced from the University's database. The publication entails three sections covering student, staff and financial data reporting. The FactBook is published annually and supplemented with fast facts about the institution during the first semester. The University has a critical need for the proper reporting of reliable, accurate and accessible information and data to meet the strategic, planning, managing, operating and auditing needs of the institution.

The Office of Institutional Research core function is to serve as the University's primary resource for institutional data, planning and management reports and analysis as a contribution to the continuous improvement of institutional planning and decision making.

Queries and comments regarding the Fact Book are encouraged and welcomed. If information that is more detailed is required because of viewing any of the enclosed tables, please contact the Assistant Director (Institutional Research), Onalenna Silas at Office 132, telephone 3552578 or silas@mopipi.ub.bw. The Fact Book can also be accessed through the University web site at <http://www.ub.bw>

O. Silas

Assistant Director (Institutional Research)

May 2006

PROFILE OF THE UNIVERSITY – 2006

- **The University's Vision** is to be a leading academic centre of excellence in Africa and the world.
- **The University's Mission** is to advance the intellectual and human resource capacity of the nation and the international community.
- **The University's Values** recognize a commitment to students, academic freedom, academic integrity, cultural authenticity, internationalism, professional and ethical standards, social responsibility, equity, autonomy, public accountability and productivity.

Chancellor

His Excellency, Mr. Festus G. Mogae
President of the Republic of Botswana

Chairperson of the Council

- Mr. E.W.M.J. Legwaila

Members of the Council

- Prof. M. Kelly
- Prof. N.A. Ogude
- Mr. S. S. G. Tumelo
- Mr. B. Gubago
- Dr. T. Maruatona
- Dr. T. T. Mogobe
- Dr. N. Rasebotsa
- Mrs. F. Bakwena
- Prof. B. K. Otlhogile
- Prof. L. Nyati-Ramahobo
- Prof. F. Youngman
- Mr. D. B. Katzke
- Prof. C.O. Haavik
- Mrs. R. Vaka
- Mr. E. M. Maphanyane
- Mr. E. J. Kemsley
- Mr. T. Lebang
- Mr. G. D. Kalayakgosi
- Mr. O. Jonas

Executive Management

- **Vice Chancellor** - Prof. B. K. Otlhogile
- **Deputy Vice Chancellor (Academic Affairs)** - Prof. F. Youngman
- **Deputy Vice Chancellor (Finance & Admin.)** - Mr. D. B. Katzke
- **Deputy Vice Chancellor (Student Affairs)**
- Prof. L. Nyati-Ramahobo

The Campus

- The University main campus is situated in Gaborone, the capital city of Botswana. The campus occupies 115 hectares and currently accommodates the following capacities- 3465 classroom, 3053 lecture room, 2625 library, offices and 4319 hostel accommodation.
- The Faculty of Engineering and Technology is currently located on its own separate small campus accommodated on the two parcels of land approximately one kilometer from the main campus at a site formerly occupied by the Botswana Polytechnic.
- The Harry Oppenheimer Okavango Research Centre (HOORC) is located at Maun Township which is in the north-western region of Botswana. HOORC has established itself as a world-class centre of academic excellence for the study and conservation of the world's largest and most intact wetland ecosystem - the **Okavango Delta**. The Center has the following facilities; 24 offices, library, Seminar room, Post graduate room, Chemical laboratory, Biology laboratory and Computer laboratory.
- The University also has a Centre for Continuing Education based in Francistown. The centre is dedicated to offer part-time undergraduate programmes. Additionally off-campus part-time continuing education takes place at sites located in Maun, Gantsi, Jwaneng, Mahalapye, Lobatse and Selibe-Phikwe.
- The following capital projects will be constructed during the current NDP 9 plan period;
 - UB Clinic Expansion
 - Faculty of Health Sciences Building
 - Multi-disciplinary building
 - Student Services Centre

The Students

- During the academic year 2005/2006, 15,710 students were enrolled; 80 percent full-time, 17 percent part-time and 3 percent distance learners; 53 percent female and 47 percent male; 24 percent undergraduate certificate/diploma, 67 percent undergraduate degree, 3 percent postgraduate diploma, 6 percent masters and doctoral; 95 percent Botswana citizens and 5 percent international students.
- 18 percent of the international students were from the Southern African Development Community (SADC) region while 82 percent were from the Rest of the world during academic year 2005/06.
- The academic shape reflects that students enrolled for various disciplines as follows Business & Information Communication Technology (15%), Education (20%), Humanities & Social Sciences (43%) and Science, Engineering & Health Sciences (21%) respectively.
- The University of Botswana output stood at 3, 417 during academic year 2004/05, 32 percent undergraduate certificate and diploma; 51 percent undergraduate degree; 13 percent postgraduate diploma and 4 percent at masters/ MPhil/PhD level.

The Staff

- The University of Botswana is among the largest employers in Botswana employing 2, 217 staff. Of the total employees, 827 are academic faculty and of those 70 percent are male staffing and 65 percent are citizen academic staff. Currently, there are about 42 staff development fellows (SDF's) recruited.
- Of the 827 academic faculty positions that are occupied, 11 percent are of Professorial rank (Professor and Associate Professor), 22 percent Senior Lecturer and 67 percent Lecturer. Female staff occupies 30 percent of academic faculty positions with 38 percent of these at lecturer level compared to 62 percent of their male faculty who occupy the same position level. The professorial rank is dominated by academic males (93%) whilst female professors (7%). 77 percent of the professorial rank is international staff while only 23 percent of the citizens are at the same level. The senior lecturer cadre has 81 percent males and 19 percent females. 64 percent of the senior lecturer cadres are international while 36 percent are citizen staff.

Faculties

The university currently has six faculties headed by the following Deans:

- Business	Mr. S.V. Chinyoka
- Education	Dr. T. Mooko
- Engineering and Technology	Prof. A. Ngowi
- Humanities	Dr. N. L. Rasebotsa
- Science	Prof. O. Totolo
- Social Sciences	Prof. B. Tsie

Schools

Graduate Studies	Prof. C. O. Haavik
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Academic Centres

Research and Development	Prof. I. Mazonde
Continuing Education	Dr. T. J. Nhundu
HOORC	Prof. L. J. Ramberg
Centre for Academic Development	Prof. A. P. N. Thapisa
Medical Education Unit	Dr. T. T. Mokoena

Affiliated/Associated Institutions

- Bamalete School of Nursing
- Kanye SDA College of Nursing
- Botswana College of Agriculture/Faculty of Agriculture
- Deborah Retief Memorial Hospital School of Nursing, Mochudi
- Lobatse College of Education
- Francistown College of Education
- Serowe College of Education
- Tlokweng College of Education
- Molepolole College of Education
- Tonota College of Education
- Francistown Institute of Health Sciences
- Gaborone Institute of Health Sciences
- Molepolole Institute of Health Sciences
- Serowe Institute of Health Sciences
- Lobatse Institute of Health Sciences

Academic Programmes

- In 2005/2006, students enrolled in 27 academic programmes at the certificate/diploma level, 37 at the bachelor's level, 1 at the postgraduate diploma level, 32 at master's level and 14 at the MPhil/PhD level.
- Certificate level programmes are offered in the following subjects - Archives and Records Management, Construction Technician; Electrical and Electronic Technician; Motor Vehicle Technician, Science Laboratory Technician; Plant Engineering Technician; Refrigeration and Air Conditioning Technician; Library and Information Studies.
- Diploma level programmes are offered in the following subjects- Accounting and Business Studies; Adult Education; Archives and Records Management; Civil Engineering (Technicians), Criminal Justice Studies, Geomatics, Special Education; Secondary Education; Building and Civil Engineering; Electrical and Electronic Engineering; Law; Library and Information Studies; Mechanical Engineering (Automotive); Mining Engineering; Water and Environmental Engineering; Population Studies; Social Work and Statistics.
- Undergraduate degree level programmes are offered in the following subjects – Accountancy; Architecture; Business Administration (Marketing & Management); Adult Education; Home Economics Education, Primary Education; Secondary Education; Science Education; Physical Education; Special Education; Design (Industrial Design), Design and Technology Education; Electrical and Electronic Engineering; Mechanical Engineering; Civil Engineering; Humanities; Library and Information Studies; Environmental Health; Science; Computer Science; Pre-Medical; Psychology; Social Sciences; Social Work; Education (Management), Engineering (Construction & Management), Finance, Information Systems (Business); Information Systems (Information Management); Information Systems (Computer Information Systems); Media Studies; Science (Statistics); Science (Geology); Nursing (Generic & Completion) and Urban & Regional Planning.
- Masters degree level programmes are offered in the following subjects – Adult Education; African Languages and Literature; Archives and Records Management; Business Administration; Computers; Civil Engineering; Development Studies; Educational Management; Education (Curriculum and Instruction, Gender, Research & Evaluation), Electrical/Electronics Engineering, English; History; Hydrogeology; Law; Languages and Social Sciences; Library and Information Studies; Theology; Educational Foundations; Nursing Science; Economics; Research and Evaluation; Population Studies; Statistics; Social Work; Counseling and Human Services; Physical Education; Project Management, Public Administration;

Applied Microbiology; Chemistry; Environmental Science; Mathematics; Mathematics and Science Education ;Mechanical Engineering; Biological Sciences; Chemistry and Physics.

The Library

- Has the largest library collection in Botswana and one of the best university libraries in Africa with 350, 697 books, 20, 000 pamphlets, 1, 555 periodical titles, 9, 000 full text journals accessible through the University on-line library catalogue. The library has acquired a sizeable number of multi-media titles.
- The 2005/2006 library budget for books and journals was P18, 585, 609; the staff establishment was 161; library opening hours were 90 per week. Information and Communication Technology facilities included 16 OPAC terminals, 160 Internet dedicated workstations and 3 CD-ROM workstations for stand alone CDs. It has 25,000 registered users and 1, 200 reading/seating capacity.

Budget

- The university's budget estimate in 2005/2006 is P533, 555, 000.
- Government Subvention in 2005/06 is P344, 475, 110.
- Student tuition and fees represented 19 percent (P98 million) of the total budget; student residence represented 4 percent (P18 million), Government Subvention totaled 65 percent (P344 million).
- Direct faculty costs represent 54 percent of the total budget; research 2 percent; library 7 percent; institutional support 18 percent.

Schedule of Fees 2006/2007

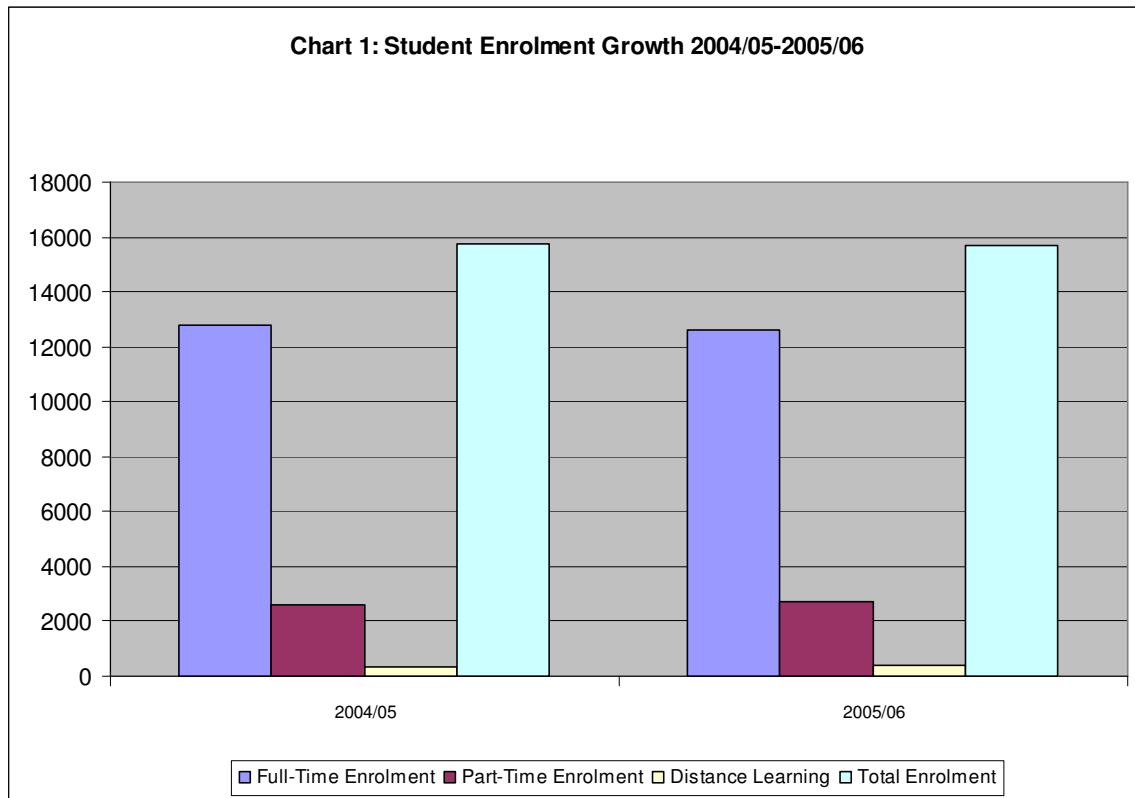
Programmes	Resident Fees (Pula)		Non-Resident Fees (Pula)	
	Annual Fee (<i>Estimate</i>)	Fee for One Credit	Annual Fee	Fee for One Credit
Certificate				
Science & Engineering	12, 100	403	24, 200	807
Other	9, 100	303	18, 200	607
Diplomas				
<i>Accounting/Business</i>	1, 320	-	1, 320	-
Science & Engineering	12, 100	403	24, 200	807
Other	9, 100	303	18, 200	607
Bachelors				
Science & Engineering	12, 100	403	24, 200	807
Other	9, 100	303	18, 200	607
Postgraduate Diplomas	7, 900	329	11, 850	494
Masters				
Science & Engineering	10, 700	446	16, 050	669
MBA	12, 300	513	18, 450	769
Other Masters	8, 500	354	12, 750	531
MPhil Science & Engineering	10, 700	446	16, 050	669
Other MPhils	8, 500	354	12, 750	531
PhD Science & Engineering	11, 400	475	17, 100	713
Other PhD's	8, 900	371	13, 350	556

Schedule of Fees 2006/07 Continued

Accommodation Fee	
Undergraduate Full Time Student/Annum	2, 600
Under Graduate Hostel Fee during holidays/Day	17
Under Graduate Hostels Fee for Non- students during holidays/Day	90
Refectory Fee Undergraduate student/ Annum**	7, 119
Graduate Hostels/Annum	4, 900
Graduate Hostels Fee during holidays/Day	35
Graduate Hostels Fee for Non- students during holidays/Day	200
Laundry Fee/Annum	280
Other Fees	
Application Fee	
• Resident students	120
• Non-resident students	240
Late Application Fee	
• Resident students	170
• Non-resident students	340
Student Life Fee	35
Late registration Fee/Day (maximum 14 days)	23
Transcript Fee	12
Identity Card Fee	20
** subject to change during 2006/07	

STUDENTS

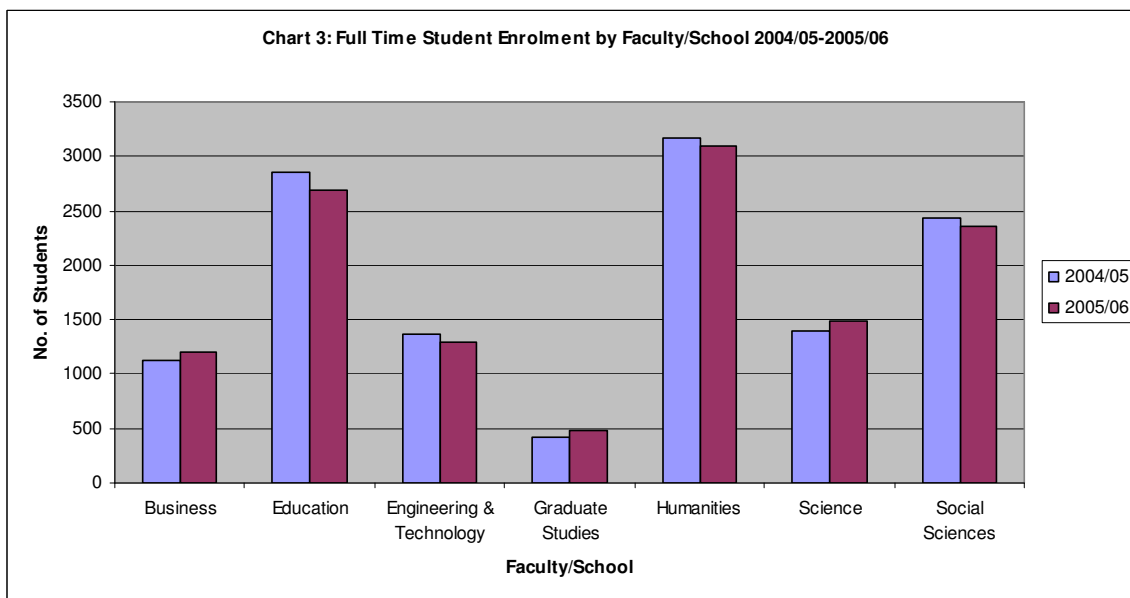
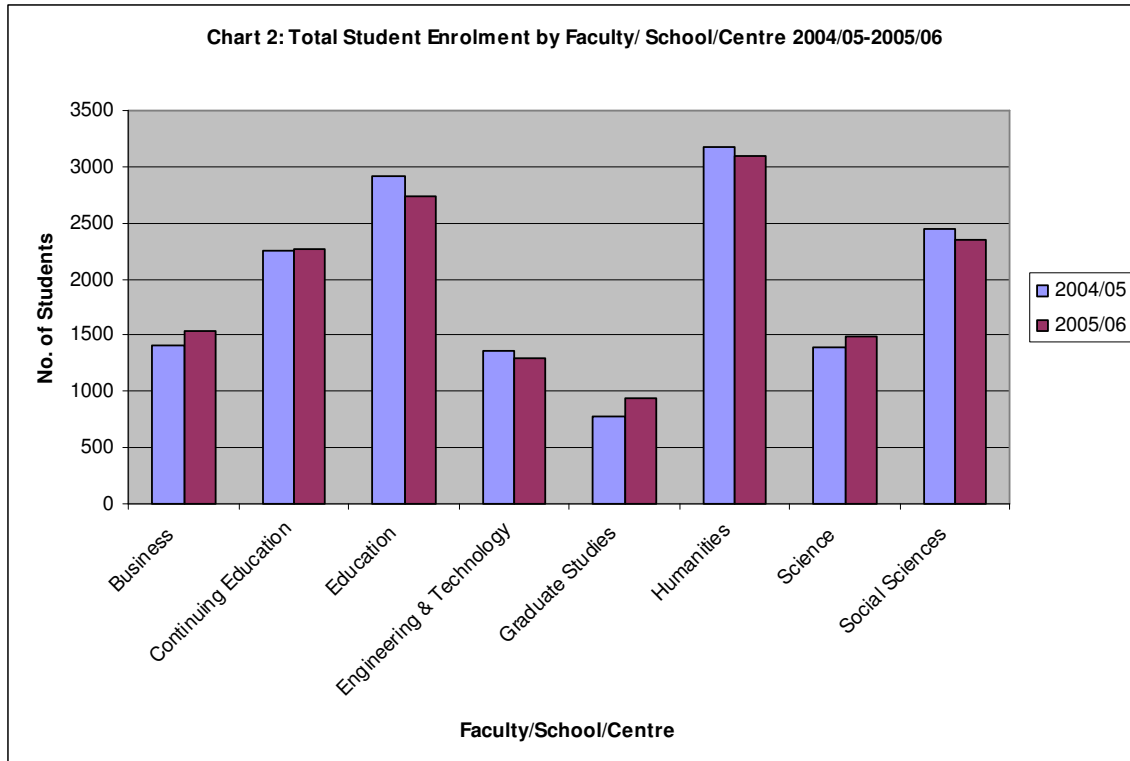
Table 1: Total Student Enrolment 2004/05-2005/06		
Enrolment Type	2004/05	2005/06
Full-Time Enrolment	12771	12602
Part-Time Enrolment	2605	2724
Distance Learning	349	384
Total Enrolment	15725	15710

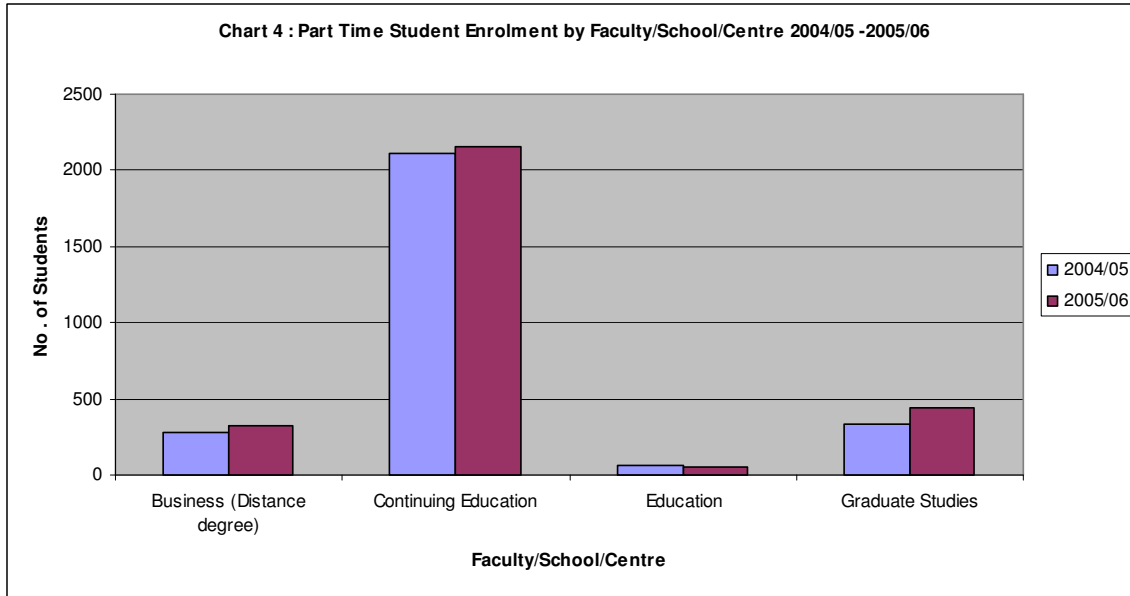


Faculty/School/Centre	2004/05	2005/06
Business	1133	1203
Education	2849	2686
Engineering & Technology	1366	1298
Graduate Studies	419	474
Humanities	3168	3091
Science	1396	1494
Social Sciences	2440	2356
Total	12771	12602

Faculty/School/Centre	2004/05	2005/06
Business (Distance)	284	332
Continuing Education	2245	2265
Education(Distance)	65	52
Graduate Studies	360	459
Total	2954	3108

Faculty/School/Centre	2004/05	2005/06
Business	1417	1535
Continuing Education	2245	2265
Education	2914	2738
Engineering & Technology	1366	1298
Graduate Studies	779	933
Humanities	3168	3091
Science	1396	1494
Social Sciences	2440	2356
Total	15725	15710



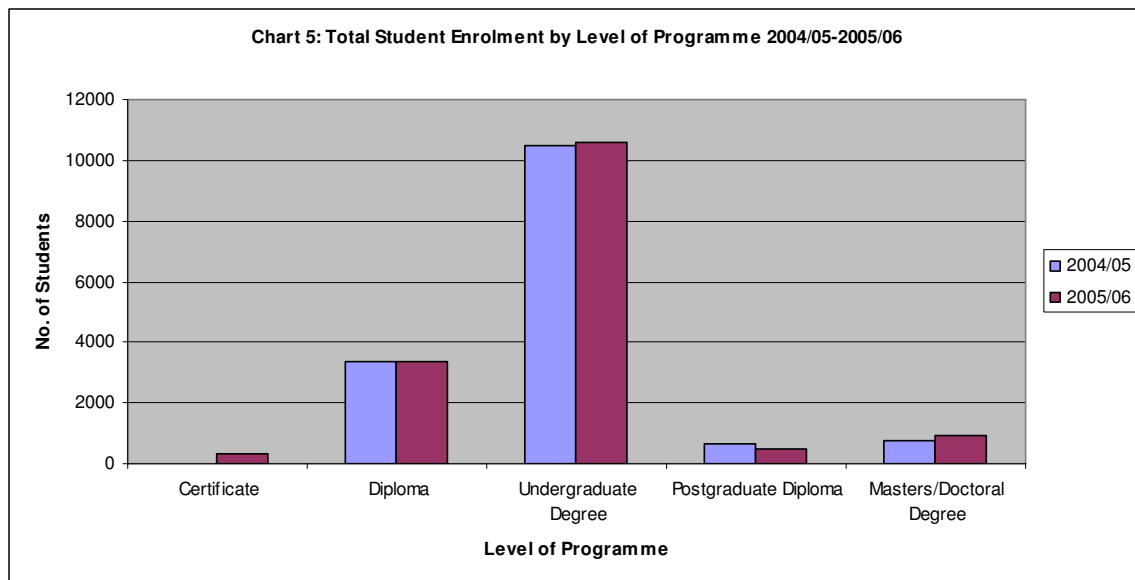


Level of Programme	2004/05	2005/06
Certificate	449	325
Diploma	1035	1069
Undergraduate Degree	10208	10270
Postgraduate Diploma	660	464
Masters/Doctoral Degree	419	474
Total	12771	12602

Level of Programme	2004/05	2005/06
Certificate	0	0
Diploma	2310	2317
Undergraduate Degree	284	332
Masters/Doctoral Degree	360	459
Total	2954	3108

Table 7: Total Student Enrolment by Level of Programme 2004/05-2005/06

Level of Programme	2004/05		2005/06	
	Male	Female	Male	Female
Certificate	0	0	325	0
Diploma	3345	0	3386	0
Undergraduate Degree	10492	0	10602	0
Postgraduate Diploma	660	0	464	0
Masters/Doctoral Degree	779	0	933	0
Total	15276	0	15710	0

**Table 8: Faculty/School/Centre Student Enrolment by Gender 2004/05-2005/06**

Faculty/School/Centre	2004/05		2005/06	
	Male	Female	Male	Female
Business	608	809	643	892
Continuing Education	804	1441	803	1462
Education	1202	1712	1118	1620
Engineering & Technology	1177	189	1120	178
Graduate Studies	379	400	464	469
Humanities	1219	1949	1149	1942
Science	1053	343	1117	377
Social Sciences	1112	1328	1002	1354
Total	7554	8171	7416	8294

Chart 6a: Pie-Chart showing Student Enrolment by Gender-2004/05



Chart 6b: Pie-Chart showing Student Enrolment by Gender- 2005/06



Chart 7: Gender Composition by Faculty- 2005/06

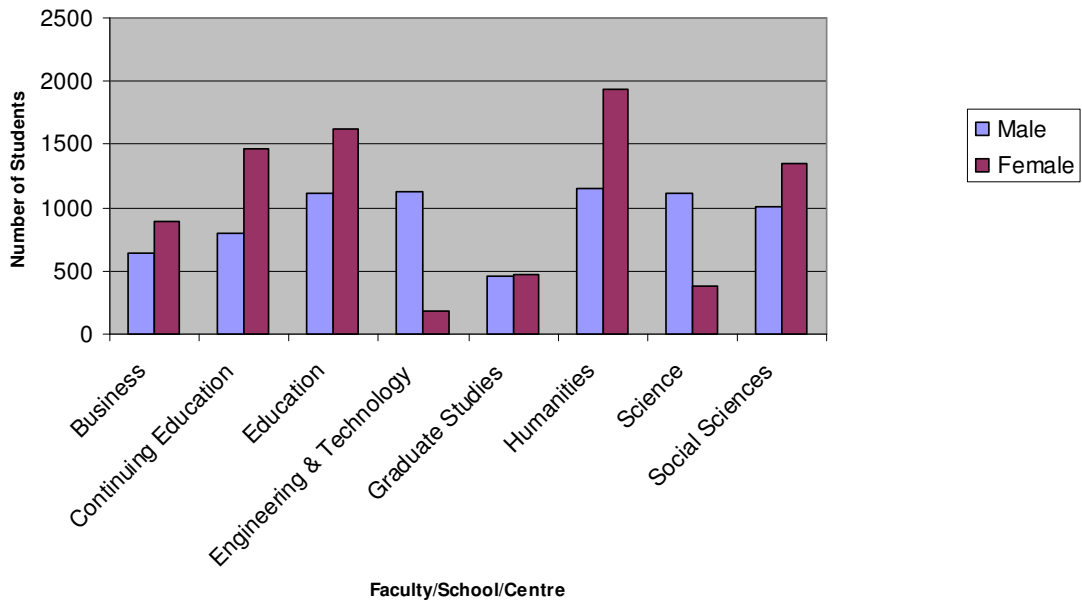


Table 9: Student Enrolment by Nationality 2004/05-2005/06		
Country/Region	2004/05	2005/06
Botswana	14812	14942
SADC	140	136
Rest of the World	773	632
Total	15725	15710

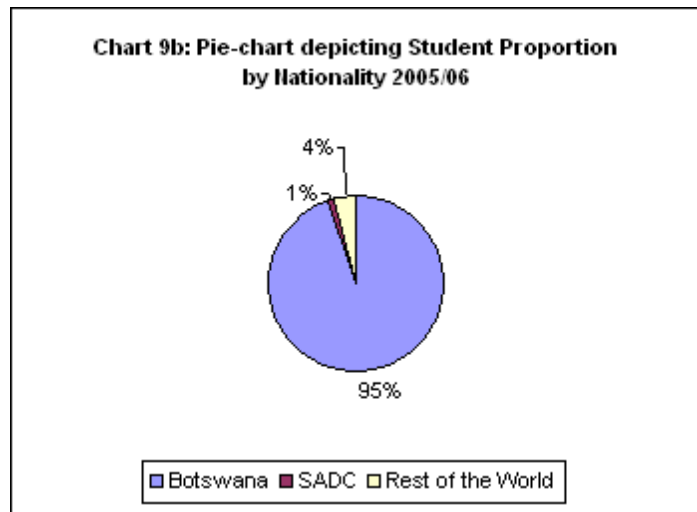
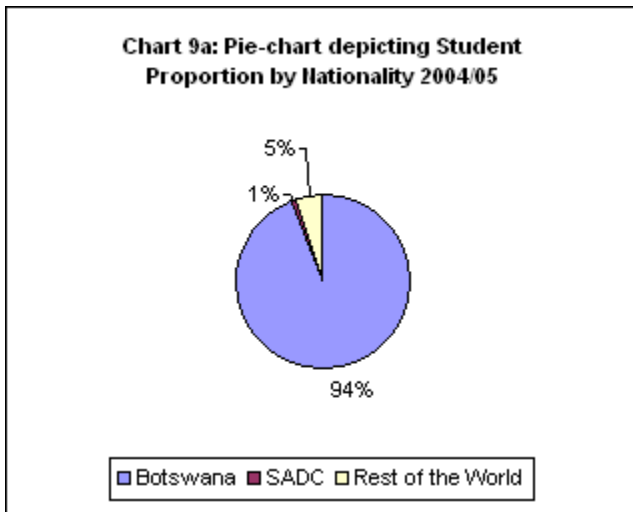
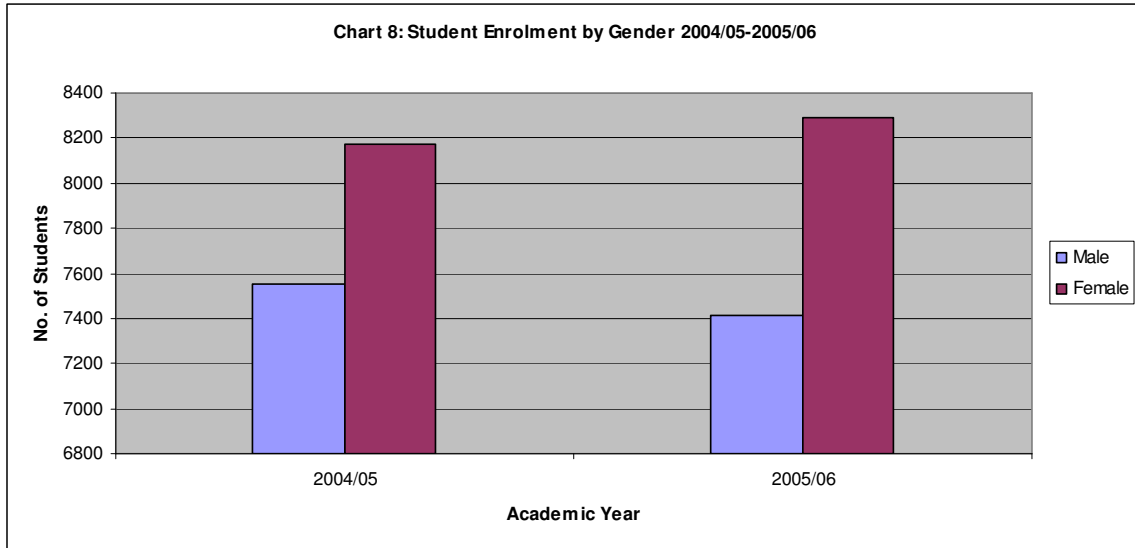


Table 10: Student Enrolment- Certificate (Undergraduate) Programmes 2004/05-2005/06		
CERTIFICATES		
(Undergraduate)		
Qualification Name	2004/05	2005/06
Archives and Records Management	50	20
Construction Technician	109	57
Electrical & Electronic Engineering	51	29
Library & Information Studies	46	20
Motor Vehicle Technician	82	45
Plant Engineering Technician	70	37
Population & Socio-Economic Statistics	0	87
Refrigeration & Air Conditioning	19	14
Science Laboratory Technician	22	16
Total	449	325

Table 11: Student Enrolment- Diploma (Undergraduate) Programmes 2004/05-2005/06		
DIPLOMAS		
(Undergraduate)		
Qualification Name	2004/05	2005/06
Accounting and Business Studies	2245	2265
Adult Education	106	128
Archives and Records Management	115	88
Building & Civil Engineering	75	82
Criminal Justice Studies	55	47
Electrical and Electronic Engineering	79	95
Geomatics	37	39
Law	92	87
Library and Information Studies	105	83
Mechanical Engineering	88	120
Mining	47	68
Population Studies	52	54
Secondary Education	1	1
Social Work	67	70
Special Education	35	32
Statistics	108	88
Water and Environmental Engineering	18	25
Higher Electrical and Electronic Engineering	13	8
Higher Mechanical Engineering	7	6
Total	3345	3386

Table 12: Student Enrolment- Degree (Undergraduate) Programmes 2004/05-2005/06

Degree (Undergraduate)		
Qualification Name	2004/05	2005/06
Accountancy	635	621
Architecture	35	51
Arts (Humanities)	2500	2483
Arts (Social Sciences)	1512	1358
Business Administration (Marketing)	267	291
Business Administration (Management)	295	337
Design (Industrial Design)	10	55
Education (Adult)	155	154
Education (Design & Technology)	93	82
Education (Home Economics)	154	180
Education (Management)	95	97
Education (Physical Education)	307	328
Education (Primary)	351	323
Education (Science)	337	356
Education (Secondary)	127	107
Education (Special Education)	239	238
Engineering (Civil)	127	148
Engineering (Construction & Management)	75	57
Engineering (Electrical and Electronic)	152	114
Engineering (Mechanical)	111	99
Finance	132	178
Information Systems (Business)	88	108
Information Systems (CIS)	100	106
Information Systems (Information Management)	119	129
Laws	297	303
Library and Information Studies	138	141
Media Studies	95	127
Nursing Science (Generic)	262	253
Nursing Science (Completion)	85	77
Psychology	9	15
Science (General)	1115	1215
Science (Computer Science)	171	157
Science (Environmental Health)	10	16
Science (Statistics)	5	2
Science (Urban & Regional Planning)	46	51
Social Work	243	245
Total	10492	10602

Table 13: Student Enrolment - Diploma (Post Graduate) Programmes 2004/05-2005/06		
DIPLOMA (Postgraduate) Degree		
Qualification Name	2004/05	2005/06
Education	660	464
Statistics	0	2
Total	660	466

Table 14: Student Enrolment - Degree (Masters and Doctoral) Programmes 2004/05-2005/06		
DEGREE (Masters/Doctoral)		
Qualification Name	2004/05	2005/06
Arts (African Languages & Literature)	14	16
Arts (Archives & Records Management)	5	14
Arts (Development Studies)	37	41
Arts (Economics)	26	42
Arts (English)	12	25
Arts (History)	8	7
Arts (Population Studies)	13	13
Arts (Statistics)	6	13
Arts (Theology)	21	20
Business Administration	131	138
Education (Adult)	23	18
Education (Counseling & Human Services)	30	40
Education (Educational Management) Flexi-mode	17	17
Education (Languages & Social Science)	15	18
Education (Mathematics & Science)	26	32
Education (Primary Education)	16	15
Education (Research & Evaluation)	22	20
Education (Gender)	4	11
Education (Educational Management)	37	33
Education (Curriculum & Instruction)	24	25
Education (Physical Education)	16	19
Master of Laws	4	10
Master of Library & Information Studies	28	24
Master of Nursing Science	11	11
Master of Project Management	0	38
Master of Public Administration	38	43
Science (Applied Microbiology)	17	10
Science (Civil Engineering)	0	9
Science (Computers)	12	21
Science (Chemistry)	10	11
Science (Electrical & Electronic Engineering)	0	9

Science (Environmental)	46	46
Science (Hydrogeology)	10	3
Science (Mathematics)	0	10
Science (Mechanical Engineering)	0	5
Science (Physics)	4	5
Social Work	46	37
Philosophy (Chemistry)	10	6
Philosophy (Counseling & Human Services)	2	3
Philosophy (Curriculum & Instruction)	0	2
Philosophy (Educational Management)	0	1
Philosophy (Environmental Science)	9	9
Philosophy (History)	0	1
Philosophy (Library & Information Studies)	2	4
Philosophy (Mathematics)	2	0
Philosophy (Physics)	2	2
Philosophy (Research & Evaluation)	0	2
Doctor of Philosophy (Adult Education)	0	1
Doctor of Philosophy (Applied Microbiology)	2	1
Doctor of Philosophy (Chemistry)	5	5
Doctor of Philosophy (Educational Management)	2	4
Doctor of Philosophy (Environmental Science)	5	7
Doctor of Philosophy (Library & Information Studies)	3	2
Doctor of Philosophy (Mathematics)	2	4
Doctor of Philosophy (Physics)	0	1
Doctor of Philosophy (Research & Evaluation)	2	5
PhD Educational Foundations (Curriculum & Instruction)	0	1
PhD Educational Foundations (Gender Education)	0	1
Total	777	931

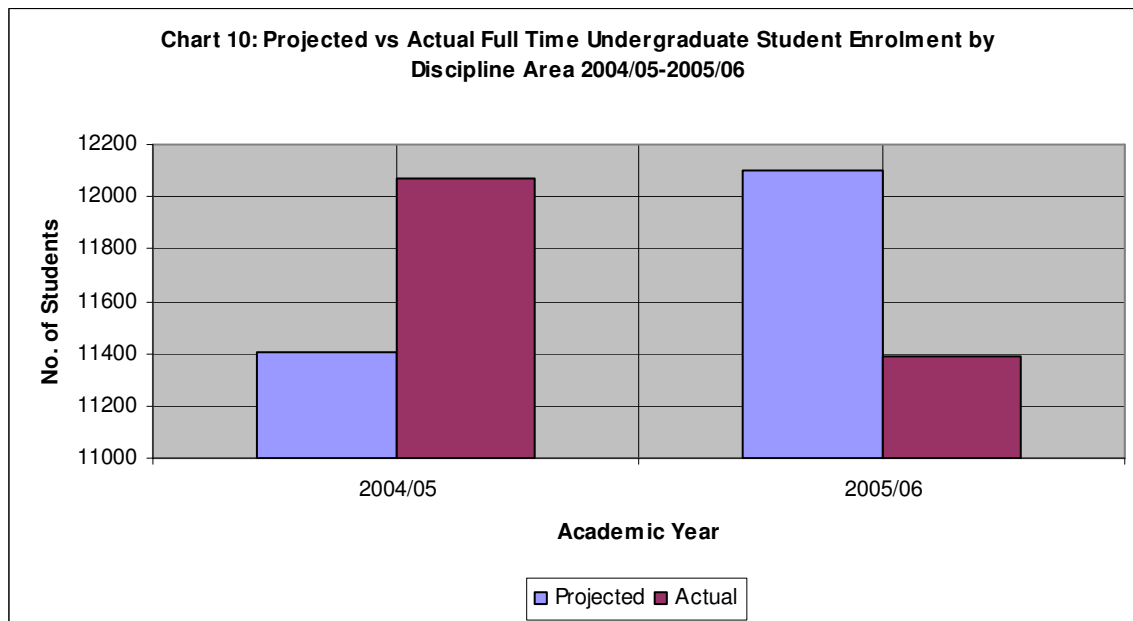


Table 15: Projected vs Actual Full Time Undergraduate Student Enrolments by Discipline Area 2004/05-2005/06

Discipline	2004/05		2005/06	
	Projected	Actual	Projected	Actual
Business & Info. & Communication Technology	1610	1807	1883	1927
Education	2412	2567	2557	2490
Humanities & Social Sciences	4191	5484	4275	5316
Science, Engineering & Health Sciences	3191	2843	3382	2656
Graduate Studies	369	777	388	933
Total	11773	13478	12485	13322

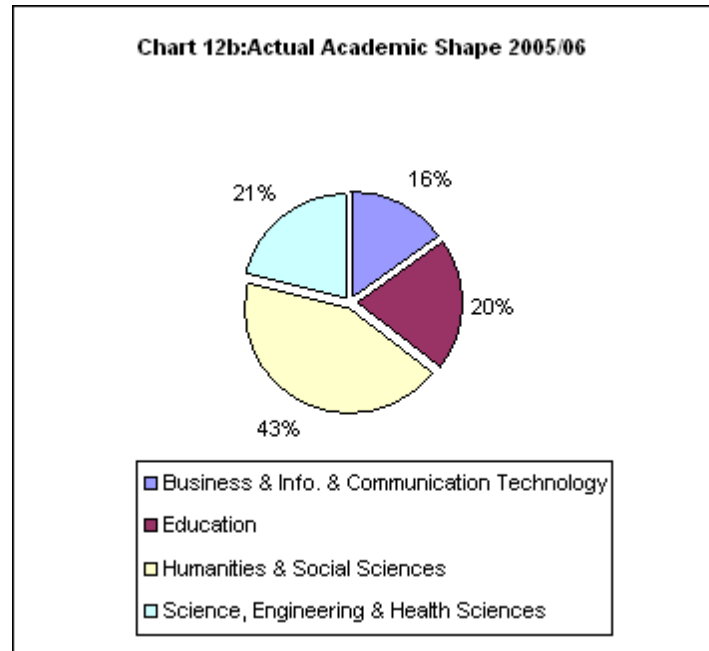
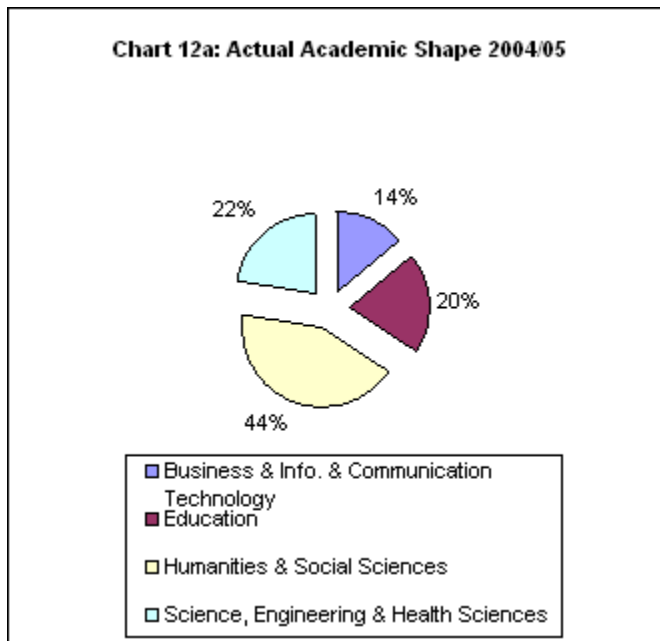


Table 16: Faculty of Business Departmental FTE Student Enrolment 2005/06	
Department	2005/06
Accounting & Finance	678
Management	357
Marketing	234
Total	1269

Table 17: Faculty of Education Departmental FTE Student Enrolment 2005/06	
Department	2005/06
Adult Education	256
Educational Foundations	1081
Educational Technology	39
Home Economics	163
Language & Social Science	153
Mathematics & Science Education	143
Nursing Education	290
Physical Education	320
Primary Education	300
Total	2745

Table 18: Faculty of Eng. & Tech. Departmental FTE Student Enrolment 2005/06	
Department	2005/06
Architecture	71
Civil Engineering	195
CPDU	395
Design & Technology Education	62
Electrical Engineering	102
Mechanical Engineering	114
Total	939

Table 19: Faculty of Humanities Departmental FTE Student Enrolment 2005/06

Department	2005/06
African Languages & Literature	217
English	767
French	73
History	297
Library & Information Studies	375
Media	127
Theology & Religious Studies	331
Total	2187

Table 20: Faculty of Science Departmental FTE Student Enrolment 2005/06

Department	2005/06
Biological Science	355
Chemistry	350
Computer Science	702
Environmental Health	17
Environmental Science	848
Geology	81
Mathematics	536
Physics	300
Total	3189

Table 21: Faculty of Social Sciences Departmental FTE Student Enrolment 2005/06

Department	2005/06
Economics	541
Law	439
Politics & Administration	499
Population Studies	230
Psychology	62
Social Work	334
Sociology	554
Statistics	495
Total	3154

Table 22: Faculty of Business Departmental Staff Student Ratio(SSR)- 2005/06

Department	2005/06
Accounting & Finance	1:30
Management	1:32
Marketing	1:23
Total	1:29

Table 23: Faculty of Education Departmental Staff Student Ratio(SSR)- 2005/06

Department	2005/06
Adult Education	1:23
Educational Foundations	1:30
Educational Technology	1:09
Home Economics	1:12
Language & Social Science	1:09
Mathematics & Science Education	1:07
Nursing Education	1:19
Physical Education	1:24
Primary Education	1:13
Total	1:18

Table 24: Faculty of Eng. & Tech. Departmental Staff Student Ratio (SSR)- 2005/06

Department	2005/06
Architecture	1:05
Civil Engineering	1:09
CPDU	1:07
Design & Technology Education	1:03
Electrical Engineering	1:05
Mechanical Engineering	1:06
Total	1:06

Table 25: Faculty of Humanities Departmental Staff Student Ratio(SSR)- 2005/06

Department	2005/06
African Languages & Literature	1:14
English	1:24
French	1:09
History	1:18
Library & Information Studies	1:22
Media	1:21

Theology & Religious Studies	1:20
Total	1:20

Table 26: Faculty of Science Departmental Staff Student Ratio (SSR)- 2005/06

Department	2005/06
Biological Science	1:14
Chemistry	1:13
Computer Science	1:21
Environmental Health	1:04
Environmental Science	1:31
Geology	1:05
Mathematics	1:17
Physics	1:12
Total	1:17

Table 27: Faculty of Social Sciences Departmental Staff Student Ratio(SSR)- 2005/06

Department	2005/06
Economics	1:21
Law	1:19
Politics & Administration	1:26
Population Studies	1:17
Psychology	1:10
Social Work	1:22
Sociology	1:34
Statistics	1:24
Total	1:23

Table 28: Graduation Statistics by Faculty/School/Centre, Qualification Type and Grade - 2004/05

FACULTY/ PROGRAMME					
FACULTY OF BUSINESS					
	First	2(i)	2(ii)	Pass	Total
Bachelor of Accountancy	3	41	64	6	114
Bachelor of Business Administration(Management)	0	21	11	0	32
Bachelor of Business Administration (Marketing)	2	20	14	0	36
Sub Total	5	82	89	6	182

FACULTY OF EDUCATION					
	First	2(i)	2(ii)	Pass	Total
Bachelor of Education (Adult)	3	20	3	0	26
Bachelor of Education (Educational Management)	4	19	1	0	24
Bachelor of Education (Home Economics)	4	22	1	0	27
Bachelor of Education (Physical)	1	21	8	1	31
Bachelor of Education (Primary)	6	68	19	0	93
Bachelor of Education (Science)	1	33	22	2	58
Bachelor of Education (Secondary)	13	39	5	0	57
Bachelor of Education (Special)	5	39	10	0	54
Bachelor of Nursing Science	25	54	1	0	80
Sub Total	62	315	70	3	450

FACULTY OF ENGINEERING AND TECHNOLOGY					
	First	2(i)	2(ii)	Pass	Total
Bachelor of Education (Design & Technology)	9	23	3	0	35
Bachelor of Engineering (Civil)	2	15	15	1	33
Bachelor of Engineering (Construction Management)	3	4	5	1	13
Bachelor of Engineering (Electrical & Electronic)	3	26	23	1	53
Bachelor of Engineering (Mechanical)	1	6	15	2	24
Bachelor of Science (Urban & Regional Planning)	0	2	5	0	7
Sub Total	18	76	66	5	165

FACULTY OF HUMANITIES					
	First	2(i)	2(ii)	Pass	Total
Bachelor of Arts (Humanities)	4	152	190	13	359
Bachelor of Arts (African Languages & Literature)	3	1	0	0	4
Bachelor of Arts (Archaeology)	0	2	2	0	4
Bachelor of Arts (English Language & Literature)	1	2	2	0	5
Bachelor of Arts (Environmental Science)	1	8	1	0	10
Bachelor of Arts (Theology & Religious Studies)	1	11	5	0	17

Bachelor of Library & Information Studies	5	15	8	1	29
Sub Total	15	191	208	14	428

FACULTY OF SCIENCE	First	2(i)	2(ii)	Pass	Total
Bachelor of Information Systems (CIS)	0	4	11	0	15
Bachelor of Science (General)	1	5	10	1	17
Bachelor of Science (Biological Science)	1	2	3	1	7
Bachelor of Science (Chemistry)	1	1	1	0	3
Bachelor of Science (Computer Science)	0	8	23	6	37
Bachelor of Science (Environmental Science)	0	4	1	0	5
Bachelor of Science (Geology)	0	0	17	1	18
Bachelor of Science (Mathematics)	2	2	2	1	7
Bachelor of Science (Physics)	0	1	1	0	2
Bachelor of Science (Statistics)	0	1	1	0	2
Sub Total	5	28	70	10	113

FACULTY OF SOCIAL SCIENCES	First	2(i)	2(ii)	Pass	Total
Bachelor of Arts (Social Sciences)	5	89	179	25	298
Bachelor of Arts (Economics)	8	12	1	0	21
Bachelor of Arts (Political Science)	0	1	0	0	1
Bachelor of Arts (Public Administration)	0	0	0	1	1
Bachelor of Laws	0	9	18	2	29
Bachelor of Social Work	4	33	8	0	45
Sub Total	17	144	206	28	395

FACULTY OF EDUCATION	Distinction	Merit	Credit	Pass	Total
Diploma in Adult Education	3	12	19	1	35
Diploma in Special Education	0	5	9	0	14
Post Graduate Diploma in Education	35	345	82	0	462
Sub Total	38	362	110	1	511

FACULTY OF ENGINEERING AND TECHNOLOGY	Distinction	Merit	Credit	Pass	Total
Certificate in Construction	1	18	22	0	41
Certificate in Electrical & Electronic Engineering	3	5	10	1	19
Certificate in Mechanical Engineering (Plant)	1	9	11	1	22
Certificate in Refrigeration & Air-Conditioning	0	1	3	1	5

Certificate in Motor Vehicle Engineering	0	14	15	0	29
Certificate in Science Laboratory Technology	4	7	2	0	13
Diploma in Building & Civil Engineering	0	12	21	0	33
Diploma in Electrical and Electronic Engineering	0	23	18	0	41
Diploma in Geomatics	0	3	5	0	8
Diploma in Mechanical Engineering	2	19	16	1	38
Diploma in Mining Engineering	2	6	9	2	19
Diploma in Water & Environmental Engineering	2	7	4	0	13
Higher Diploma in Electrical & Electronic Engineering	0	3	7	0	10
Sub Total	15	127	143	6	291

FACULTY OF HUMANITIES					
	Distinction	Merit	Credit	Pass	Total
Certificate in Archives & Records Management	0	11	18	5	34
Certificate in Library & Information Studies	0	3	20	4	27
Diploma in Archives & Records Management	0	28	30	7	65
Diploma in Library & Information Studies	0	21	29	1	51
Sub Total	0	63	97	17	177

FACULTY OF SOCIAL SCIENCES					
	Distinction	Merit	Credit	Pass	Total
Diploma in Criminal Justice Studies	0	6	19	3	28
Diploma in Law	0	5	21	12	38
Diploma in Population Studies	1	5	18	1	25
Diploma in Social Work	0	13	8	1	22
Diploma in Statistics	0	2	11	2	15
Sub Total	1	31	77	19	128

CENTRE FOR CONTINUING EDUCATION					
	Distinction	Merit	Credit	Pass	Total
Diploma in Accounting & Business Studies	16	183	205	18	422
Sub Total	16	183	205	18	422

SCHOOL OF GRADUATE STUDIES	Unclassified
Master of Arts (African Languages & Literature)	1
Master of Arts (Development Studies)	5
Master of Arts (Economics)	9
Master of Arts (English)	2
Master of Arts (Population Studies)	2
Master of Arts (Statistics)	1
Master of Arts (Theology & Religious Studies)	2
Master of Business Administration	33
Master of Education (Adult Education)	1
Master of Education(Counseling & Human Services)	3
Master of Education(Curriculum & Instruction)	4
Master of Education (Gender Education)	1
Master of Education (Educational Management)	7
Master of Education (Mathematics Education)	4
Master of Education (Physical Education)	1
Master of Education (Religious Education)	6
Master of Education (Research & Evaluation)	3
Master of Education (Science Education)	4
Master of Education (Social Studies)	2
Master of Information & Library Studies	6
Master of Nursing Science	2
Master of Public Administration	13
Master of Science (Biological Sciences)	2
Master of Science (Chemistry)	2
Master of Science (Environmental Science)	12
Master of Social Work	16
Master of Science (Hydrogeology)	3
Master of Science (Physics)	1
Master of Philosophy (Natural Products Chemistry)	1
Doctor of Philosophy (Analytical Chemistry)	1
Doctor of Philosophy (Biological Science)	1
Doctor of Philosophy (Environmental Science)	3
Doctor of Philosophy (Organic Chemistry)	1
Sub Total	155
Grand Total	3417

Table 29: Total Student Output by Qualification Type 2004/05

Level of Qualification Type	2004/05
Certificate	190
Diploma	877
Undergraduate Degree	1733
Postgraduate Diploma	462
Masters/Doctoral Degree	155
Total	3417

Table 30: Total Student Output by Faculty/School/Centre 2004/05

Faculty	2004/05
Business	182
Continuing Education	422
Education	961
Engineering & Technology	456
Graduate Studies	155
Humanities	605
Science	113
Social Sciences	523
Total	3417

Table 31: Total Student Output by Discipline Area/School/Centre 2004/05

Discipline Area/School/Centre	2004/05
Business & ICT	234
Education	881
Humanities & Social Sciences	1128
Science, Engineering & Health Sciences	597
Centre for Continuing Education	422
School of Graduate Studies	155
Total	3417

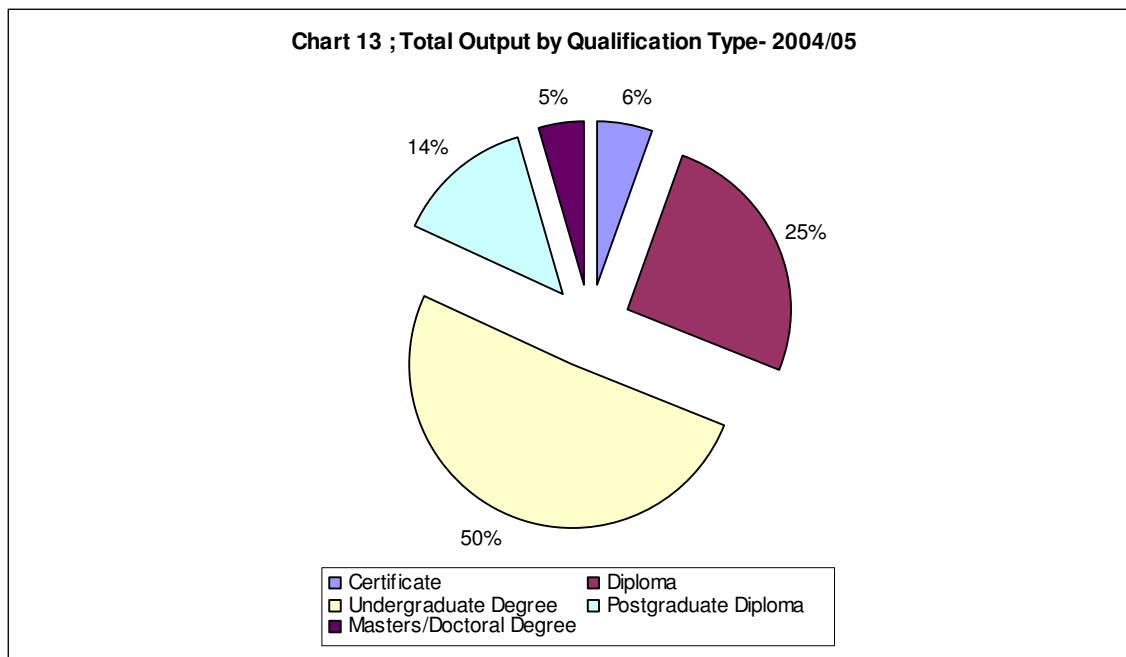
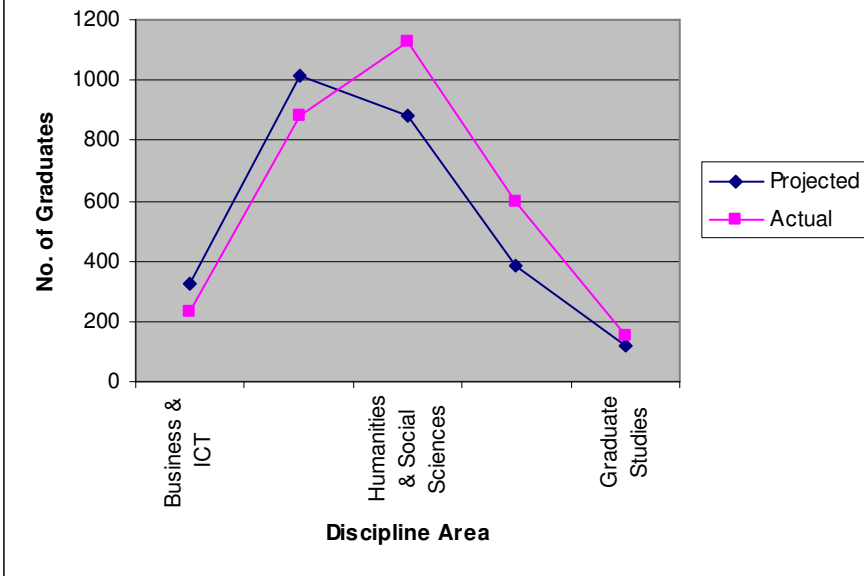


Table 32: NDP 9 Projected & Actual Undergraduate Student Outputs by Discipline Area 2003/04-2004/05

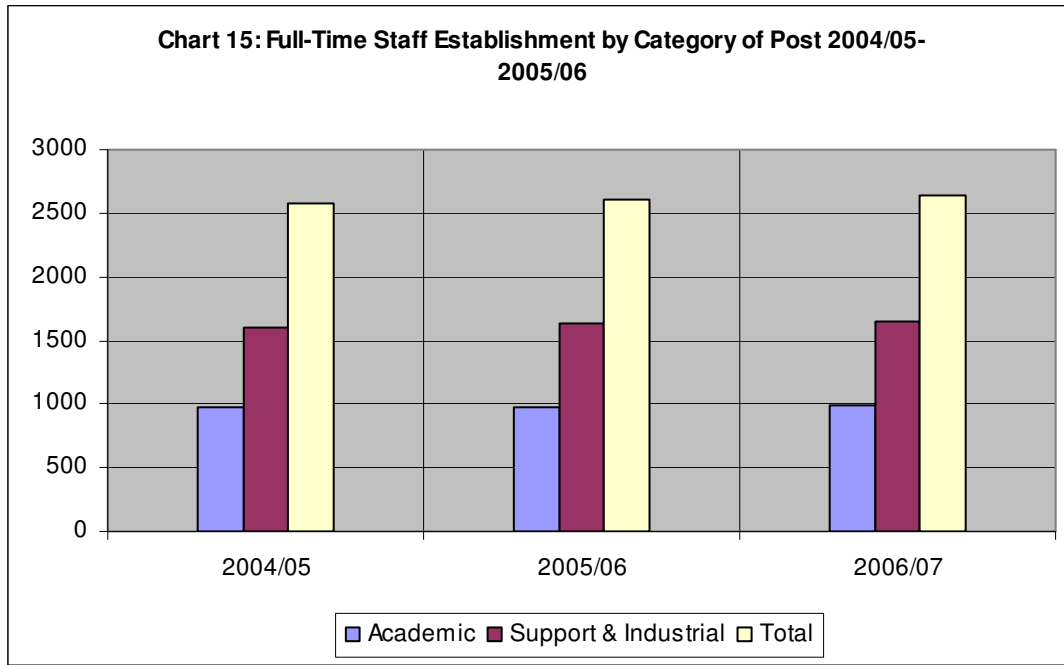
Discipline Area	2003/04		2004/05	
	Projected	Actual	Projected	Actual
Business & ICT	275	238	322	234
Education	956	818	1013	881
Humanities & Social Sciences	863	1099	880	1128
Science, Engineering & Health Sciences	361	441	383	597
Graduate Studies	116	183	122	155
Total	2571	2779	2720	2995

Chart 14; Line Chart Showing Projected vs Actual Output - 2004/05



STAFF

Staff Category	2004/05	2005/06	2006/07
Academic	967	977	994
Support & Industrial	1608	1628	1646
Total	2575	2605	2640



Staff Category	2004/05	2005/06	2006/07
Academic	791	796	827
Support & Industrial	1383	1187	1348
Vacancies	401	573	465
Total	2575	2556	2640

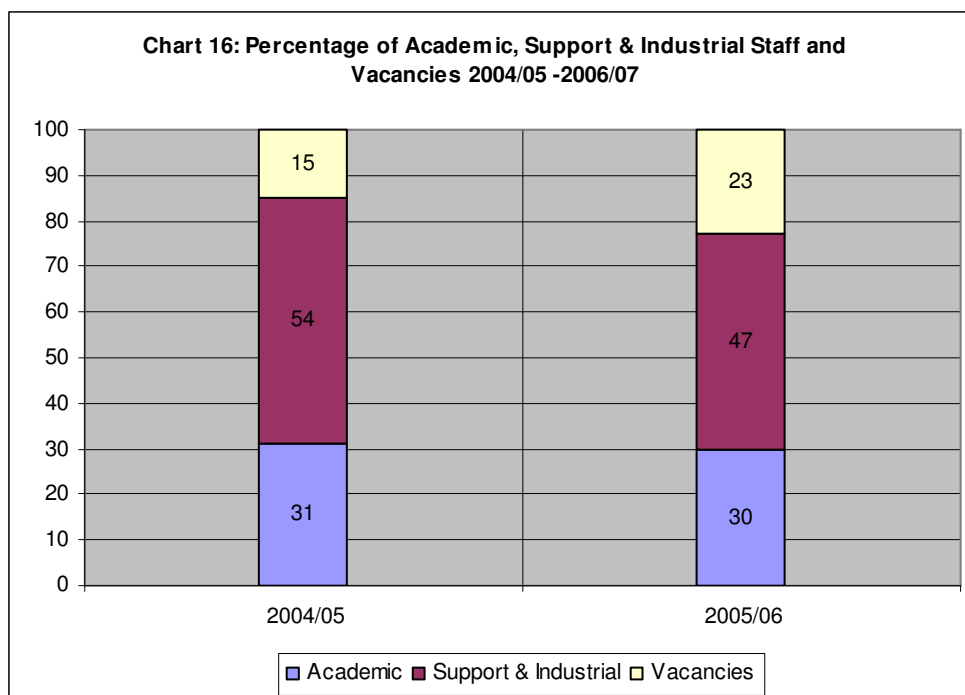


Table 35: Academic Faculty in Post by Gender and Nationality (May 2006)

Post Name	No. of Personnel by Gender		No. of Personnel by Nationality		Total
	Male	Female	Citizen	Int'l	
	Professor	36	2	1	
Associate Professor	48	4	12	40	52
Senior Lecturer	145	33	64	114	178
Lecturer	347	212	463	96	559
Total	576	251	540	287	827

Table 36: Support & Industrial Staff in Post by Gender and Nationality (May 2006)

Post Name	No. of Personnel by Gender		No. of Personnel by Nationality		Total
	Male	Female	Citizen	Int'l	
	Executive Management	3	1	3	
Senior Management	28	17	30	15	45
Management	78	76	130	24	154
Support & Industrial	506	681	1139	48	1187
Staff Development Fellow	17	25	42	0	42
Total	632	800	1302	88	1390

Chart 17: Academic Faculty Staff by Gender- May 2006

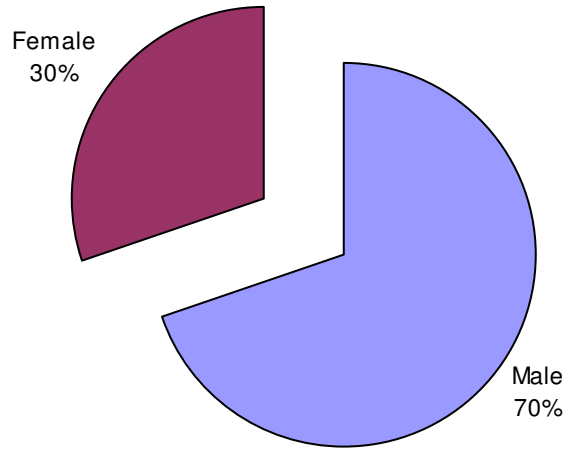


Chart 18: Academic Faculty Staff by Nationality - May 2006

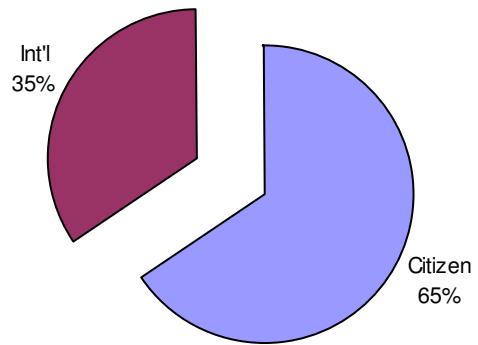


Chart 19: Executive Management, Senior Management, Management, Support & Industrial Staff by Gender (May 2006)

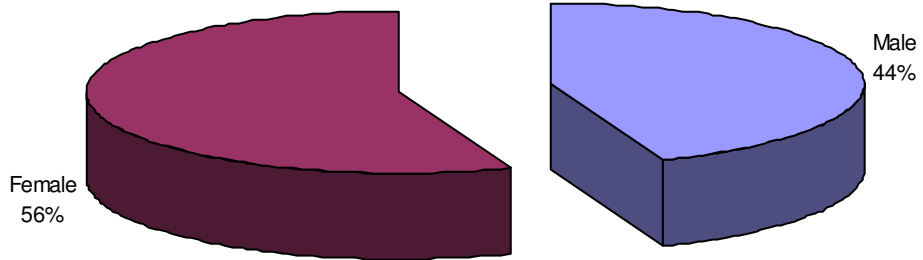


Chart 20: Total Staff by Gender - May 2006

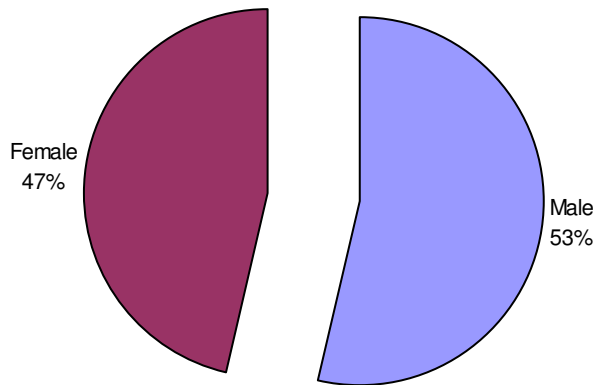
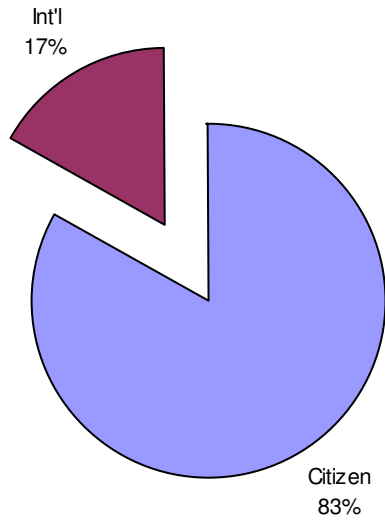


Chart 21: Total Staff by Nationality - May 2006



Department	2003/04	2004/05	2005/06	2006/07
Accounting & Finance	21	22	22	22
Management	10	10	11	11
Marketing	10	10	10	10
Total	41	42	43	43

Department	2003/04	2004/05	2005/06	2006/07
Adult Education	10	10	10	11
Educational Foundations	36	36	36	36
Educational Technology	4	4	4	4
Home Economics	13	13	13	13
Language & Social Sciences	17	17	17	17
Mathematics & Science Education	24	24	24	24
Nursing Education	18	18	18	18
Physical Education	13	13	13	13
Primary Education	19	20	23	23
Total	154	155	158	159

Department	2003/04	2004/05	2005/06	2006/07
Architecture	2	10	12	13
Civil Engineering	21	21	21	21
Industrial Design and Technology	12	13	14	15
Electrical Engineering	20	20	20	20
Mechanical Engineering	19	19	19	19
Total	74	83	86	88

Department	2003/04	2004/05	2005/06	2006/07
African Languages & Literature	14	14	15	15
English	31	31	31	31
French	8	8	8	8
History	15	15	15	16
Library & Information Studies	16	16	16	17
Media Studies	3	4	5	6
Theology & Religious Studies	15	16	16	16
Total	102	104	106	109

Table 41: Faculty of Science Academic Staff Establishment (FTE) 2003/04-2006/07				
Department	2003/04	2004/05	2005/06	2006/07
Biology	25	25	25	25
Chemistry	24	26	26	26
Computer Science	29	30	32	32
Geology	12	12	13	14
Environmental Health	2	2	3	4
Environmental Science	32	25	25	27
Mathematics	28	30	30	30
Physics	24	25	25	25
Total	176	175	179	183

Table 42: Faculty of Social Sciences Academic Staff Establishment (FTE) 2003/04-2006/07				
Department	2003/04	2004/05	2005/06	2006/07
Economics	24	24	25	25
Law	21	22	23	23
Political & Administrative Studies	17	17	18	19
Population Studies	13	13	13	13
Psychology	0	2	4	6
Social Work	14	15	15	15
Sociology	16	16	16	16
Statistics	16	18	19	20
Total	121	127	133	137

FINANCE

Table 43: University of Botswana Revenue & Govt. Subvention Statement 2003/04-2006/07

Financial Year	2003/04	2004/05	2005/06	2006/07
Revenue	91,482,000	104,201,000	117,615,000	133,769,000
Govt. Subvention	368,736,000	337,400,080	344,475,110	441,915,000
Total	460,218,000	441,601,080	462,090,110	575,684,000

Source: UB Estimates of Income and Expenditure for Financial Years 2003/04-2006/07

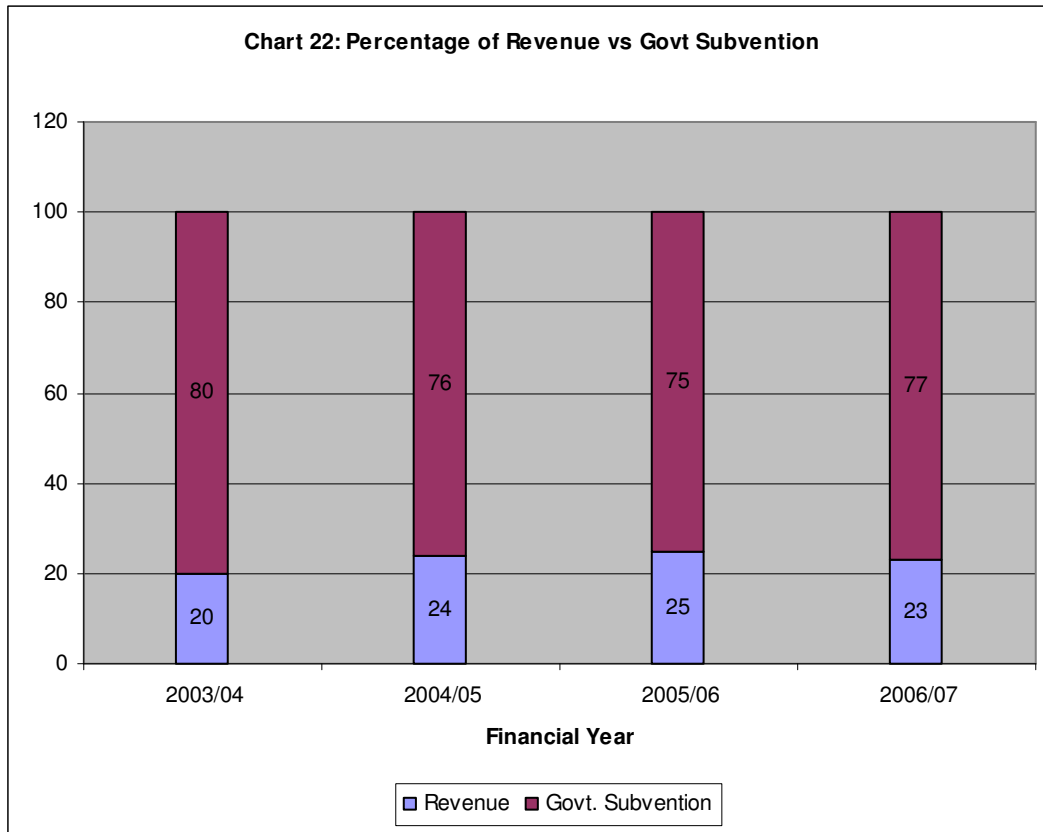


Table 44: University of Botswana Revenue & Expenditure Statement 2003/04-2005/06				
Financial Year	2003/04	2004/05	2005/06	2006/07
Total Revenue	91,482,000	104,201,000	117,615,000	133,769,000
Total Expenditure	460,218,000	500,819,000	533,555,000	567,484,000

Source: UB Estimates of Income and Expenditure for Financial Years 2003/04-2006/07

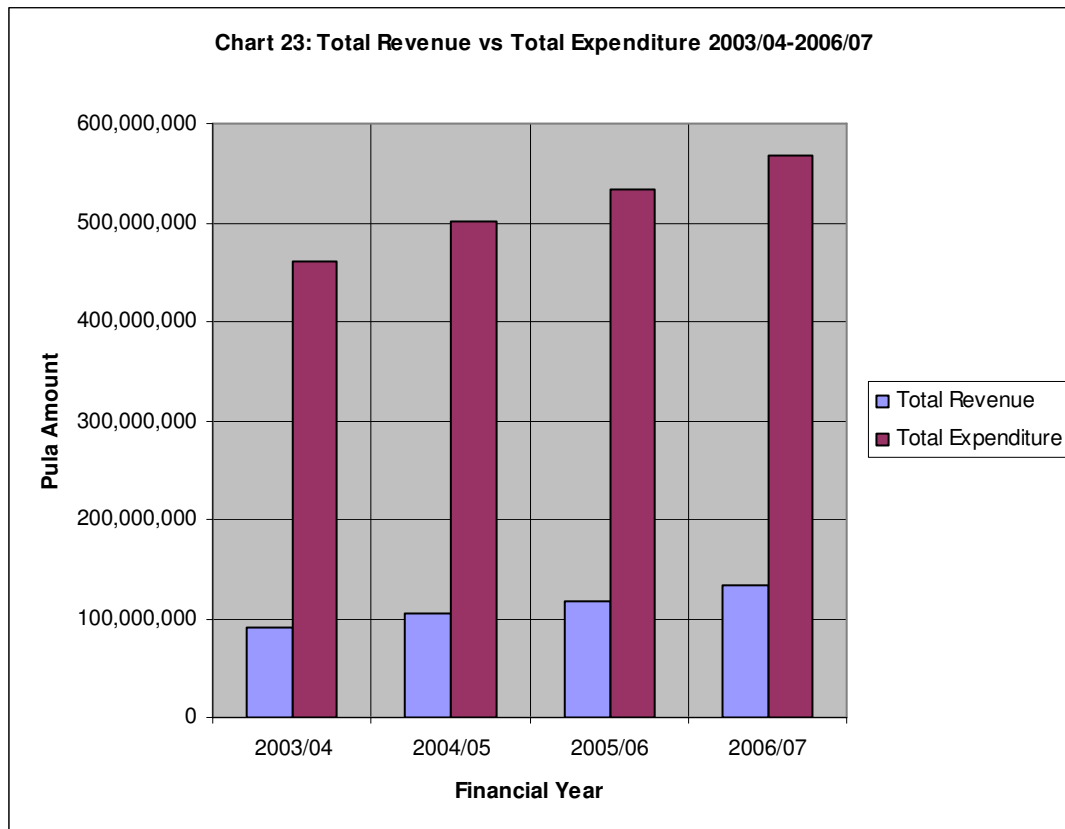


Table 45: University of Botswana Analysis of Costs Statement 2003/04-2006/07				
Financial Year	2003/04	2004/05	2005/06	2006/07
Staff Costs	288,985,075	311,706,853	359,338,499	360,562,405
Other Operating Costs	171,233,546	189,109,267	174,215,826	206,920,917
Total Expenditure	460,218,621	500,816,120	533,554,325	567,483,322

Source: UB Estimates of Income and Expenditure for Financial Years 2003/04-2006/07

Table 46: University of Botswana Trend in Government Subvention 2002/03-2006/07					
Financial Year	2002/03	2003/04	2004/05	2005/06	2006/07
Amount	354,270,000	375,792,000	396,618,000	344,475,110	441,915,000
Increase	27,543,500	21,522,000	20,826,000	-52,142,890	97,439,890
% Increase	8	6	6	-13	28

Source: UB Annual Financial Statements & Annual Reports 2002/03-2006/07