

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

## **FACT BOOK 2003/04-2008/09**



**Publication date: August , 2009**

**Institutional Research Unit  
Department of Institutional Planning**

**University of Botswana  
Private Bag 0022  
Gaborone, Botswana**

**TABLE OF CONTENTS**

INTRODUCTION.....	4
SUMMARY.....	5
FAST FACTS.....	8
PROFILE OF THE UNIVERSITY.....	9
STRUCTURE OF THE UNIVERSITY.....	9
THE CAMPUS.....	12
THE UNIVERSITY LIBRARY.....	12
SCHEDULE OF FEES 2008/09.....	13
ACADEMIC PROGRAMMES.....	15
SECTION I.....	17
STUDENTS.....	17
Table 1: Total Student Enrolment 2003/04-2008/09.....	18
Table 2: Student Enrolment (Full-Time) by Faculty/School 2003/04-2008/09.....	18
Table 3: Student Enrolment (Part-Time) by Faculty/School 2003/04-2008/09.....	18
Table 4: Total Student Enrolment by Faculty/School 2003/04-2008/09.....	19
Table 5: Student Enrolment (Full-Time) by Level of Programme 2003/04-2008/09.....	19
Table 6: Student Enrolment (Part-Time) by Level of Programme 2003/04-2008/09.....	20
Table 7: Total Student Enrolment by Level of Programme 2003/04-2008/09.....	20
Table 8: Total Student Enrolment by Gender 2003/04-2008/09.....	21
Table 9: Total Student Enrolment by Nationality 2003/04-2008/09.....	21
Table 10: Student Enrolment by Faculty & Qualification Name 2003/04-2008/09.....	22
Table 11: Total Output/Awards by Faculty October 2004 - October 2008.....	28
Table 12: Total Output/ Awards by Level of Programme October 2004 - October 2008.....	28
Table 13: Graduates by Faculty & Qualification Name October 2004- October 2008.....	29
SECTION II.....	35
STAFF.....	35
Table 14: Full-Time Staff Establishment 2003/04-2008/09.....	36
Table 15: Faculty of Business Academic Staff Establishment 2003/04-2008/09.....	36
Table 16: Faculty of Education Academic Staff Establishment 2003/04-2008/09.....	36
Table 17: Faculty of Engineering & Technology Academic Staff Establishment 2003/04-2008/09.....	37
Table 18: Faculty of Health Sciences Academic Staff Establishment 2003/04-2008/09.....	37
Table 19: Faculty of Humanities Academic Staff Establishment 2003/04-2008/09.....	38
Table 20: Faculty of Science Academic Staff Establishment 2003/04-2008/09.....	38
Table 21: Faculty of Social Sciences Academic Staff Establishment 2003/04-2008/09.....	39
Table 22: Faculty of Business Staff Student Ratio (SSR) 2004/05-2008/09.....	40
Table 23: Faculty of Education Staff Student Ratio (SSR) 2004/05-2008/09.....	40

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

Table 24: Faculty of Engineering & Technology Staff Student Ratio (SSR) 2004/05-2008/09.....	41
Table 25: Faculty of Health Sciences Staff Student Ratio (SSR) 2004/05-2008/09.....	41
Table 26: Faculty of Humanities Staff Student Ratio (SSR) 2004/05-2008/09.....	41
Table 27: Faculty of Science Staff Student Ratio (SSR) 2004/05-2008/09.....	42
Table 28: Faculty of Social Sciences Staff Student Ratio (SSR) 2004/05-2008/09.....	42
SECTION III.....	43
FINANCE.....	43
Table 29: Budget Estimates (Income & Expenditure) in BWP (Botswana Currency) 2003/04-2008/09.....	44
Table 30: Financial Statements (Actuals) in BWP (Botswana Currency) 2003/04-2007/08.....	44
Table 31: Balance Sheet- BWP (Botswana Currency) 2003/04-2007/08.....	45
SECTION IV.....	46
LIBRARY.....	46
Table 32: University of Botswana Library Inventory 2003/04-2008/09.....	47

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

## **INTRODUCTION**

We are pleased to provide an institutional publication of the University of Botswana **Fact Book 2003/04 - 2008/09**. The Fact Book provides official university data over the National Development Plan 9 (NDP 9) plan period (2003/04-2008/09). After the Fast Facts summary for 2008/9, the publication has four sections, which present Student Enrolment, Staff, Finance and Library data for the University over the entire plan period.

The information has been prepared by the Institutional Research Unit, in the Department of Institutional Planning, which serves as the University's central resource for institutional data, planning and management reports. Queries and comments regarding the Fact Book are welcome. The Fact Book can also be accessed through the University web site at <http://www.ub.bw> or the Department of Institutional Planning website <http://www.ub.bw/ip/documents> . For additional information, please contact Mr. Onalenna Silas at Block 108/131; phone 355 2795; or email contact: [silas@mopipi.ub.bw](mailto:silas@mopipi.ub.bw).

**O. Silas**  
**Assistant Director (Institutional Research)**

## **Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

### **SUMMARY**

#### **Student Enrolment**

Total student enrolment over the past six years has been fluctuating. There was an increase in enrolment of 1.9 percent from 15,425 (2003/04) to 15,725 (2004/05). There was a slight decline of less than 1 percent in total student enrolment to 15,710 (2005/06) from 15,725 (2004/05). Total student enrolment significantly increased by 3.4 percent from 15,710 (2005/06) to 16,239 (2006/07). Since 2007/08, there has been a significant decline of 6.9 percent in student enrolment reaching 14,420 (2008/09). The distance learning mode has been increasing over the past six years by 217 percent from 241 (2003/04) to reach 524 (2008/09). Full-time enrolment has been declining since the commencement of NDP 9 plan period (2003/04) from 13,104 to 11,348 (2008/09) by 13.4 percent. Part-time enrolment increased by 35.6 percent from 2,080 (2003/04) to 2,820 (2006/07) and declined by 1 percent to 2,548 in 2008/09.

#### **Faculty Enrolment**

The Faculties enrolments differ from one faculty to another. Generally, Faculties enrolment was experiencing an increase in student headcounts till 2006/07. Most faculties experienced a decline in enrolment from 2006/07 (except Faculties of Engineering & Technology and Science). Faculty of Engineering & Technology experienced a significant decline of 44 percent from 1,470 to 822, this is due to the transfer of certificate and diploma programmes to Department of Vocational Education and Training (DVET). The certificate and diploma programmes are now offered by the Botswana College of Engineering & Technology. The newly established Faculty of Health Sciences enrolment has increased by 28.6 percent from 346 (2005/06) to 445 (2008/09).

#### **Level of Programme**

Certificate enrolment has declined significantly by 97.9 percent from 610 (2003/04) to 13 (2008/09). The diploma enrolment in 2003/04 was 3,155 and increased gradually until 2006/07, and began to fall to reach 2,450 by 2008/09. The Bachelor's enrolment increased from 10,398 (2003/04) to 10,940 (2006/07) which is an increase of 5.2 percent. The Bachelor's enrolment declined by 1.4 percent from 10,940 (2006/07) to 10,689 (2007/08) and further declined by 1.4 percent to reach 10,541 (2008/09). There was an average decline of 51.5 percent of the postgraduate diploma enrolment from 493 (2003/04) to 239 (2008/09). There has been an increase of 53.1 percent from 769 (2003/04) to 1,177 (2008/09) for the Master's/MPhil/Phd programme level.

#### **Gender**

The gender ratio over the past six years has been stable at close to 1:1. On average, more females than males were enrolled in the university over the plan period. More males than females were enrolled in Faculties of Engineering & Technology and Science over the past plan period. More females than males were enrolled in the Faculty of Health Sciences. The male student enrolment

## **Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

has been decreasing from 7,686 (2003/04) to 7,416 (2005/06), a decrease of 3.5 percent, while female enrolment increased by 12 percent from 2003/04 to 2006/07. Both females and males enrolment dropped by 8.7 and 14.0 percent from 2006/07 to 2008/09 respectively.

### **Nationality**

The student enrolment by nationality over the past six years has been stable, thus a 94 percent enrolment for citizens, other Southern African Development Community (SADC) (excluding Botswana) – 1 percent and Rest of World (classification of countries not in the SADC region) - 5 percent. For more details, see Table 9.

### **Awards**

The graduate numbers increased by 10.5 percent from 3,267 (October, 2003) to 3,609 (October, 2007). The output decreased by 12.7 percent from 3,609 to 3,151 (October, 2008). For Faculty, Level of programme and qualification name output breakdown by graduation date, refer to Table 11-13 respectively.

### **Finance**

The operating expenses have increased by 150 percent from P475, 714,510 (2003/04 financial year) to P712, 394,343 in 2007/08. There was a budget surplus predominantly over the years (except 2004/05, where there was a budget deficit).

The revenue components are tuition fees, rental income, amortization of capital funds and other income. Revenue generated by the University has increased by 54 percent from P161, 442,891 in 2003/04 to P249, 335,889 in 2008/09. There was a significant increase of 10.5 percent in revenue from P206,217,792 (2006/07) to P249,335,890 (2007/08).

Government Subvention was P314, 271, 619 in 2003/04 and fell by 11 percent to P281, 140,469 by 2004/05. There was an increase of 30 and 12 percent in Government subvention between 2005/06 and 2007/08 and between 2006/07 and 2007/08 respectively. For more details, refer to Table 30.

### **Library**

The Library inventory consists of books, pamphlets, periodical titles, full text journals, OPAC terminals and Internet dedicated workstations. The books inventories were stabilized at 350,697 over the past three years from 2003/04. The inventory increased by 27.0 percent to 445, 531 (2006/07) and fell by 14.1 percent to 382,909 by 2007/08 and reached 436,122 by 2008/09, an increase of 13.9 percent. The pamphlets inventory was 20,000 from 2003/04 till 2005/06, before falling to 18,069 between 2006/07 and 2007/08 and the inventory increased by 67.7 percent to reach 30,305 by 2008/09. The full text journals inventory was stagnant at 9,000 over three years between 2003/04 and 2005/06, before increasing by 256.0 percent to 23,048 in 2006/07 and

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

increased by 32.0 percent to 30,428 by 2007/08 (from 2006/07), and ultimately reaching 40,237 (2008/09), an increase of 32.2 percent from 2007/08. The periodical titles collection were 1,555 between 2003/04 and 2005/06, the collection declined by 27.3 percent to reach 1,130 between 2006/07 and 2008/09.

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

## FAST FACTS

**Founded in 1982**, from universities originally established in Basutoland, Bechuanaland and Swaziland in 1964.

<p><b>Contact information</b></p> <p>The University of Botswana Gaborone, Botswana</p> <p>Phone: (+267) 355 5000</p> <p>website: <a href="http://www.ub.bw">www.ub.bw</a></p> <p><b>2008-2009 Operating budget in BWP</b></p> <p>Government Subvention.....P 511,686,000</p> <p>Other Income.....P 190,706,000</p> <p>Staff Costs.....P 386,297,000</p> <p>Other Operating expenses...P 684,994,000</p>	<p><b>August 2008 enrollment</b></p> <p>Certificate.....13</p> <p>Diploma.....2, 450</p> <p>Bachelor's.....10,541</p> <p>Postgraduate Diploma.....239</p> <p>Master's.....1,089</p> <p>MPhil/PhD.....88</p> <p><b>Gender of enrolled students</b></p> <p>Male: 45%                      Female: 55%</p> <p><b>Graduates in October 2008</b></p> <p>Certificate.....85</p> <p>Diploma.....665</p> <p>Bachelor's.....1,921</p> <p>Postgraduate Diploma.....311</p> <p>Master's .....164</p> <p>MPhil/PhD.....5</p>
---	--

**N.B. BWP IS BOTSWANA CURRENCY (PULA)**

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**PROFILE OF THE UNIVERSITY**

**The University’s Vision** is to be a leading centre of academic excellence in Africa and the world.

**The University’s Mission-** to improve economic and social conditions for the Nation while advancing itself as a distinctively African university with a regional and international outlook. Specifically, the University will;

- **Provide excellence** in the delivery of learning to ensure society is provided with talented, creative and confident graduates
- **Advance knowledge and understanding** through excellence in research and its application
- **Improve economic and social development** by high impact engagement with business, the professions, government and civil society

**The University’s Values** recognize a commitment to students, academic freedom, academic integrity, cultural authenticity, internationalism, professional and ethical standards, social responsibility, equity, autonomy, public accountability and productivity.

**STRUCTURE OF THE UNIVERSITY**

<p><b>Chancellor</b> His Excellency, Sir Q.K.J. Masire Former President of the Republic of Botswana</p> <p><b>Chairperson of the Council</b> Mr. E.W.M.J. Legwaila</p> <p><b>Members of the Council</b> Prof. B.K. Otlhogile Prof. F. Youngman Prof. L. Nyati-Ramahobo Mr. D.B. Katzke</p>	<p><b>Members of Council (continued)</b></p> <p>Dr T. Nyamadzabo Mr. T. Lebang Dr. R.G. Chabo Prof. M.J. Kelly Prof. N.A. Ogude Ms. R. Sikalesele – Vaka Dr. J.M. Makhema Mr. M.D. Lesolle Mr. B. Gubago Mrs. R. M. Maphorisa</p>	<p><b>Members of Council (continued)</b></p> <p>Mrs. J. Tselayakgosi Prof. A. B.Ngowi Prof. K.H. Moahi Prof. M.G. Molomo Dr. I. Masesane Mrs. M. Mokomane Mr. D.O. Fani (Secretary)</p>
--	---	---

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Executive Management of the University</b>			
Vice Chancellor Deputy Vice Chancellor (Academic Affairs) Deputy Vice Chancellor (Finance & Administration) Deputy Vice Chancellor (Student Affairs)		Prof. B. K. Otlhogile Prof. F. Youngman Mr. D.B. Katzke Prof. L. Nyati-Ramahobo	
<b>Faculties and Faculty Deans</b>		<b>Schools and School Deans</b>	
Business	Mr. S.V. Chinyoka	School of Graduate Studies	Prof. U. Schmidt
Education	Dr. T. Mooko	Medical School	Prof M. Bradshaw
Engineering and Technology	Prof. A. B. Ngowi	<b>Academic Centres and Centre Directors</b>	
Health Sciences	Dr T. T. Mokoena	Research and Development	Prof. I. Mazonde
Humanities	Prof. K.H. Moahi	Continuing Education (Acting)	Prof. T. T. Fako
Science	Prof. O. Totolo	HOORC	Prof. S. Ringrose
Social Sciences	Prof. B. Tsie	Academic Development (Acting)	Mr. G.B. Molelu
<b>Centres of Study and Centre Chairpersons</b>			
Centre for the Study of HIV and AIDS Centre for Culture and Peace Studies Centre for International Tourism Research Centre for Scientific Research, Indigenous Knowledge and Innovation (CESRIKI) Centre for Strategic Studies		Dr. E.S. Seloilwe Prof. B.Z. Osei-Hwedie Prof. M.B.K. Darkoh Prof. N. Torto  Prof. M.G. Molomo	

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Affiliated Institutions:**

Bamalete Lutheran Hospital School of Nursing, in Ramotswa  
Kanye Seventh Day Adventist College of Nursing  
Botswana College of Agriculture/Faculty of Agriculture  
Deborah Retief Memorial Hospital School of Nursing, in Mochudi  
Lobatse College of Education  
Francistown College of Education  
Serowe College of Education  
Tlokweng College of Education  
Molepolole College of Education  
Tonota College of Education  
Institute of Health Sciences - Francistown  
Institute of Health Sciences – Gaborone  
Institute of Health Sciences - Molepolole  
Institute of Health Sciences - Serowe  
Institute of Health Sciences – Lobatse

**Associated Institution:**

Botswana College of Agriculture/Faculty of Agriculture

## **Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

### **THE CAMPUS**

The University main campus is situated in Gaborone, the capital city of Botswana. The campus occupies 115 hectares and currently has classroom space for over 10,000 students and hostel accommodation for over 4,300 students.

The Harry Oppenheimer Okavango Research Centre (HOORC) is located at the Maun Township which is in the north-western region of Botswana. HOORC has established itself as a world-class academic research centre for the study and conservation of the world's largest and most intact wetland ecosystem - the **Okavango Delta**. The Center has the following facilities; 24 offices, a library, Seminar room, postgraduate room, chemical laboratory, biology laboratory and computer laboratory.

### **THE UNIVERSITY LIBRARY**

Books	436, 122
Pamphlets	30, 305
Periodical titles	1, 130
Full text Journals	40, 237
OPAC terminals	7
Internet Dedicated Workstations	189
Registered Users	21, 799
Seating Capacity	1, 151

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**SCHEDULE OF FEES 2008/09**

Programmes	Resident Fees (BWP)		Non-Resident Fees (BWP)	
	Annual Fee	Fee for one credit	Annual Fee	Fee for one credit
<b>Certificate</b>				
Science & Engineering	16, 780	559	33, 560	1, 119
Other	12,610	420	25, 220	841
<b>Diploma</b>				
DABS (excluding book costs)	1, 820		1, 820	
Science & Engineering	16, 780	559	33, 560	1, 119
Other	12,610	420	25, 220	841
<b>Bachelor's</b>				
Science & Engineering	16, 780	559	33, 560	1, 119
<b>School of Medicine</b>	18, 500		37, 000	
Other Bachelor's	12, 610	420	25, 220	841
<b>Postgraduate Diploma</b>	10, 940	456	16, 410	684
<b>Master's</b>				
Science & Engineering	14, 830	618	22, 245	927
MBA	17, 050	710	25, 575	1, 066
<b>School of Medicine</b>	16, 300		24, 450	
Other Master's	11, 780	491	17, 670	736
<b>MPhil</b>				
Science & Engineering	14, 830	618	22, 245	927
Other MPhils	11, 780	491	17, 670	736
<b>PhD</b>				
Science & Engineering	11, 970	499	17, 955	748
Other PhD's	9, 350	390	14, 025	584



**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**ACADEMIC PROGRAMMES**

➤ In 2008/2009, students enrolled in 29 academic programmes at the Certificate/Diploma level, 39 at the Bachelor's level, 2 at the Postgraduate Diploma level, 38 at Master's level and 24 at the Master of Philosophy and Doctor of Philosophy (PhD) level.

➤ Certificate level programmes are offered in the following subjects:

Archives and Records Management Library and Information Studies
--

➤ Diploma level programmes are offered in the following subjects

Accounting and Business Studies Adult Education Archives and Records Management Criminal Justice Studies Law (Private and Public) Library and Information Studies Mining Engineering	Non-Governmental Organization Population Studies Secondary Education Special Education Social Work Statistics Youth in Development Work
--	---

➤ Bachelor's degree level programmes are offered in the following subjects:

Accountancy Adult Education Architecture Biology Business Administration (Management & Marketing) Business Information Systems Chemistry Humanities Industrial Design Laws Library and Information Studies Management Mathematics	Civil Engineering Computer Science Computer Information Systems Design and Technology Economics Education Education (Management) Electric and Electronic Engineering Physics Political Science Primary Education Public Administration Psychology Secondary Education	Engineering (Construction & Management) Environmental Health Environmental Science Finance Geology Geomatics History Home Economics Science (Statistics) Social Sciences Social Work Sociology Special Education
--	--	---

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

Mechanical Engineering Media Studies Nursing (Generic & Completion) Physical Education	Science Science Education Science (Biological Sciences) Science (Geology)	Statistics Tourism & Hotel Management Urban & Regional Planning
---	--	---

- Postgraduate Diploma programmes are offered in the following subjects

Education Statistics
-------------------------

- Master's and Doctoral programmes are offered in the following subjects:

Adult Education African Languages and Literature Applied Microbiology Archives & Records Management Business Administration Chemistry Civil Engineering Computers Counseling and Human Services Curriculum & Instruction Development Studies Economics Education	Educational Foundations Educational Management Electrical/Electronic Engineering English Environmental Science Gender Education History Hydrogeology Languages & Social Sciences Laws Library and Information Studies Mathematics Mathematics and Science	Mechanical Engineering Nursing Science Physical Education Physics Population Studies Primary Education Project Management Public Administration Research & Evaluation Special Education Social Work Statistics Theology
--	---	---

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

# **SECTION I**

# **STUDENTS**

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 1: Total Student Enrolment 2003/04-2008/09**

Mode of Attendance	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Full-Time</b>	13,104	12,771	12,602	12, 935	12,401	11,348
<b>Part-Time</b>	2,080	2,605	2,724	2, 820	2,584	2,548
<b>Distance Learning</b>	241	349	384	484	499	524
<b>Total Enrolment</b>	<b>15,425</b>	<b>15,725</b>	<b>15,710</b>	<b>16,239</b>	<b>15,484</b>	<b>14,420</b>

**Table 2: Student Enrolment (Full-Time) by Faculty/School 2003/04-2008/09**

Faculty/School	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Business</b>	1,187	1,133	1,203	1,385	1, 403	1,506
<b>Education</b>	2,663	2,849	2,686	2,388	2, 149	1,665
<b>Engineering &amp; Technology</b>	1,577	1,366	1,298	1,381	1, 470	822
<b>Graduate Studies</b>	419	419	474	474	439	701
<b>Health Sciences</b>				336	305	445
<b>Humanities</b>	3,265	3,168	3,091	2,997	2, 677	2,376
<b>Science</b>	1,469	1,396	1,494	1,582	1, 643	1,475
<b>Social Sciences</b>	2,524	2,440	2,356	2,392	2, 315	2,358
<b>Total Enrolment</b>	<b>13,104</b>	<b>12,771</b>	<b>12,602</b>	<b>12,935</b>	<b>12, 401</b>	<b>11,348</b>

**Table 3: Student Enrolment (Part-Time) by Faculty/School 2003/04-2008/09**

Faculty/School	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Business</b>	1,947	2,529	2,597	2,738	2,423	2,305
<b>Education</b>	24	65	52	48	51	46
<b>Graduate Studies</b>	350	360	459	518	590	715
<b>Social Sciences</b>					19	6
<b>Total Enrolment</b>	<b>2,321</b>	<b>2,954</b>	<b>3,108</b>	<b>3,304</b>	<b>3,083</b>	<b>3,072</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 4: Total Student Enrolment by Faculty/School 2003/04-2008/09**

Faculty/School	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Business</b>	3,134	3,662	3,800	4,101	3,826	3,817
<b>Education</b>	2,687	2,914	2,408	2,426	2,200	1,711
<b>Engineering &amp; Technology</b>	1,577	1,366	1,298	1,381	1,469	822
<b>Graduate Studies</b>	769	779	933	992	1,029	1,416
<b>Health Sciences</b>			346	346	305	445
<b>Humanities</b>	3,265	3,168	3,091	2,997	2,677	2,376
<b>Science</b>	1,469	1,396	1,478	1,582	1,644	1,475
<b>Social Sciences</b>	2,524	2,440	2,356	2,414	2,334	2,358
<b>Total Enrolment</b>	<b>15,425</b>	<b>15,725</b>	<b>15,710</b>	<b>16,239</b>	<b>15,484</b>	<b>14,420</b>

**Table 5: Student Enrolment (Full-Time) by Level of Programme 2003/04-2008/09**

Level of Programme	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Undergraduate Certificate</b>	608	449	325	310	310	13
<b>Undergraduate Diploma</b>	1,405	1,035	1,069	1,087	976	565
<b>Bachelor's Degree</b>	10,179	10,208	10,270	10,526	10,260	10,069
<b>Postgraduate Diploma</b>	493	660	464	538	417	238
<b>Master's / MPhil /PhD Degree</b>	419	419	474	474	438	463
<b>Total Enrolment</b>	<b>13,104</b>	<b>12,771</b>	<b>12,602</b>	<b>12,935</b>	<b>12,401</b>	<b>11,348</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 6: Student Enrolment (Part-Time) by Level of Programme 2003/04-2008/09**

Level of Programme	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Certificate	2	0	0	0	0	0
Diploma	1,750	2,310	2,317	2,372	2,064	1,885
Bachelor's Degree	219	284	332	414	429	472
Postgraduate Diploma	0	0	0	2	0	1
Master's / MPhil /PhD Degree	350	360	459	517	590	714
<b>Total Enrolment</b>	<b>2,321</b>	<b>2,954</b>	<b>3,108</b>	<b>3,304</b>	<b>3,083</b>	<b>3,072</b>

**Table 7: Total Student Enrolment by Level of Programme 2003/04-2008/09**

Level of Programme	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Certificate	610	449	325	310	310	13
Diploma	3,155	3,345	3,386	3,459	3,040	2,450
Bachelor's Degree	10,398	10,492	10,602	10,940	10,689	10,541
Postgraduate Diploma	493	660	466	540	417	239
Master's/ MPhil /PhD Degree	769	779	931	990	1,028	1,177
<b>Total Enrolment</b>	<b>15,425</b>	<b>15,725</b>	<b>15,710</b>	<b>16,239</b>	<b>15,484</b>	<b>14,420</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 8: Total Student Enrolment by Gender 2003/04-2008/09**

Faculty/School/Centre	2003/04		2004/05		2005/06		2006/07		2007/08		2008/09	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
<b>Business</b>	1,898	1,236	2,250	1,412	2,354	1,446	2,552	1,549	2,359	1,467	2,391	1,426
<b>Education</b>	1,540	1,147	1,712	1,202	1,429	979	1,471	977	1,309	891	1,005	706
<b>Engineering &amp; Technology</b>	210	1,367	189	1,177	178	1,120	194	1,187	205	1,265	116	706
<b>Graduate Studies</b>	369	400	400	379	469	464	486	506	479	550	740	676
<b>Health Sciences</b>					198	148	187	159	164	141	225	220
<b>Humanities</b>	2,001	1,264	1,949	1,219	1,942	1,149	1,916	1,081	1,703	974	1,538	838
<b>Science</b>	361	1,108	343	1,053	370	1,108	427	1,155	463	1,180	419	1,056
<b>Social Sciences</b>	1,360	1,164	1,328	1,112	1,354	1,002	1,404	988	1,399	935	1,448	910
<b>Total Enrolment</b>	<b>7,739</b>	<b>7,686</b>	<b>8,171</b>	<b>7,554</b>	<b>8,294</b>	<b>7,416</b>	<b>8,637</b>	<b>7,602</b>	<b>8,081</b>	<b>7,403</b>	<b>7,882</b>	<b>6,538</b>

**Table 9: Total Student Enrolment by Nationality 2003/04-2008/09**

Country/Region	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Botswana</b>	14,465	14,812	14,942	15,513	14,645	13,589
<b>Other Southern African Development Community (SADC) Countries</b>	160	140	136	147	137	177
<b>Rest of the World</b>	800	773	632	579	702	654
<b>Total Enrolment</b>	<b>15,425</b>	<b>15,725</b>	<b>15,710</b>	<b>16,239</b>	<b>15,484</b>	<b>14,420</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 10: Student Enrolment by Faculty & Qualification Name 2003/04-2008/09**

<b>Faculty &amp; Qualification Name</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b>Business</b>	<b>3,279</b>	<b>3,793</b>	<b>3,938</b>	<b>4,243</b>	<b>3,977</b>	<b>3,987</b>
Certificate in Accounting and Business Studies	2	0	0	0	0	0
Diploma in Accounting & Business Studies	1,726	2,245	2,265	2,302	1,994	1,839
Bachelor of Accountancy	717	635	621	665	674	717
Bachelor of Business Administration (Management)	250	295	337	458	476	515
Bachelor of Business Administration (Marketing)	274	267	291	287	278	295
Bachelor of Business Administration (Tourism & Hospitality Management)				17	36	52
Bachelor of Information Systems (Business)	72	88	108	141	134	143
Bachelor of Finance	93	132	178	231	234	256
Master of Business Administration	145	131	138	142	149	161
<b>Education</b>	<b>2,666</b>	<b>2,833</b>	<b>2,676</b>	<b>2,717</b>	<b>2,486</b>	<b>2,035</b>
Diploma in Adult Education	106	106	128	118	87	60
Diploma in Home Economics Education	30					
Diploma in Non-Governmental Organization				3	7	12
Diploma in Physical Education	2					
Diploma in Secondary Education	32	1	1	1		
Diploma in Special Education	41	35	32	15	4	
Bachelor of Education (Adult Education)	110	155	154	149	141	141
Bachelor of Education (Counseling)					52	93
Bachelor of Education (Educational Management)	67	95	97	100	115	126
Bachelor of Education (Home Economics Education)	155	154	180	171	157	164
Bachelor of Education (Physical Education)	271	307	328	321	258	228
Bachelor of Education (Primary Education)	312	351	323	295	275	214
Bachelor of Education (Secondary)	132	127	107	85	67	73
Bachelor of Education (Science)	365	337	356	355	353	352
Bachelor of Education (Special)	243	239	238	274	268	248
Postgraduate Diploma in Education	493	660	464	538	416	236
Master of Education (Adult Education)	17	23	18	24	23	26
Master of Education (Counseling & Human Services)	36	30	40	43	45	47

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
Master of Education ( Curriculum & Instruction)	23	24	25	27	18	20
Master of Education (Educational Management)	40	37	33	44	48	55
Master of Education (Educational Management-Flexi Mode)	56	17	17	7		
Master of Education (Gender Education)	5	4	11	13	9	14
Master of Education (Languages & Social Sciences)	14	15	18	10	14	6
Master of Education (Mathematics & Science)	34	26	32	29	26	30
Master in Education (Physical Education)	5	16	19	28	39	35
Master in Education (Primary Education)	22	16	15	16	12	9
Master in Education (Religious Education)						8
Master in Education (Research & Evaluation)	16	22	20	25	24	34
Master in Education (Special Education)						
Master in Education (Social Studies Education)						11
Master of Philosophy (Adult Education)	0	1	0	0	0	1
Master of Philosophy (Counseling & Human Services)	0	2	3	3	2	2
Master of Philosophy (Gender Education)					1	
Master of Philosophy (Mathematics & Science)	1	0	0	3	3	2
Master of Philosophy Educational Foundations	2	0	0	0	0	
Master of Philosophy Educational Foundations (Curriculum & Instruction)		0	2	2	1	3
Master of Philosophy Educational Foundations (Educational Management)	0	0	1	1	1	1
Master of Philosophy Educational Foundations (Research & Evaluation)		0	2	3	5	3
Doctor of Philosophy (Adult Education)	0	1	1	1	1	2
Doctor of Philosophy ( Educational Foundations)	1	2	0	0		
Doctor of Philosophy Educational Foundations (Counseling & Human Services)				4	9	8
Doctor of Philosophy Educational Foundations (Curriculum & Instruction)		0	1	2	1	1
Doctor of Philosophy Educational Foundations (Educational Management)	0	2	4	2	3	4
Doctor of Philosophy Educational Foundations (Gender Education)		0	1	2	2	2
Doctor of Philosophy (Mathematics & Science)	1	0	0	0		
Doctor of Philosophy Educational Foundations (Research & Evaluation)	0	2	5	1	1	
Doctor of Philosophy Educational Foundations (Special Education)				1		

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b>Engineering &amp; Technology</b>	<b>1,679</b>	<b>1,366</b>	<b>1,359</b>	<b>1,473</b>	<b>1,563</b>	<b>942</b>
Certificate in Construction	113	109	57	50	56	
Certificate in Electrical & Electronic Engineering	84	51	29	44	73	
Certificate in Motor Vehicle Engineering	122	82	45	39	62	
Certificate in Plant Engineering	95	70	37	41	60	
Certificate in Refrigeration & Air Conditioning	37	19	14	13	27	
Certificate in Science Laboratory Technology	32	22	16	25	20	
Diploma in Building & Civil Engineering	102	75	82	91	90	
Diploma in Electrical & Electronic Engineering	81	79	95	111	112	
Diploma in Geomatics	45	37	39	46	45	
Diploma in Mechanical Engineering	123	88	120	124	118	
Diploma in Mining Engineering	76	47	68	71	72	74
Diploma in Water & Environmental Engineering	24	18	25	22	23	
Higher Diploma in Electrical & Electronic Engineering	47	13	8	5		
Higher Diploma in Mechanical Engineering	7	7	6			
Higher Diploma in Water & Environmental Engineering	3					
Bachelor of Architecture	17	35	51	63	72	83
Bachelor of Design (Design & Technology)	83	93	82	79	68	82
Bachelor of Design (Industrial Design)		10	55	67	69	72
Bachelor of Engineering (Civil Engineering)	126	127	148	119	114	110
Bachelor of Engineering (Construction Engineering & Management)	48	75	57	88	92	90
Bachelor of Engineering (Electrical & Electronic Engineering)	147	152	114	115	108	102
Bachelor of Engineering (Mechanical Engineering)	112	111	99	121	123	121
Bachelor of Geomatics						3
Bachelor of Science (Mining Engineering)					18	42
Bachelor of Science (Urban & Regional Planning)	53	46	51	47	47	43
Master of Science (Civil Engineering)			9	16	10	12
Master of Science (Electrical & Electronic Engineering)			9	18	26	23
Master of Science (Mechanical Engineering)			5	6	4	11
Master in Project Management			38	52	54	77

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b>Heath Sciences</b>	<b>343</b>	<b>368</b>	<b>357</b>	<b>354</b>	<b>314</b>	<b>478</b>
Bachelor of Nursing Science (Completion)	91	85	77	67	56	52
Bachelor of Nursing Science (Generic)	237	262	253	255	218	200
Bachelor of Science (Environmental Health)		10	16	24	31	56
Master of Nursing Science	15	11	11	8	9	32
Pre-Medical Programme						138
<b>Humanities</b>	<b>3,350</b>	<b>3,261</b>	<b>3,203</b>	<b>3,104</b>	<b>2,809</b>	<b>2,516</b>
Certificate in Archives & Records Management	80	50	20	12	11	13
Certificate in Library and Information Studies	45	46	20	3		
Diploma in Archives & Records Management	147	115	88	68	64	47
Diploma in Library and Information Studies	130	105	83	80	48	33
Diploma in Pastoral Theology	13					
Bachelor of Arts (Humanities)	2,542	2,500	2,483	2,422	2,207	1,944
Bachelor of Arts (Library Studies)						18
Bachelor of Information Systems (Information Management)	103	119	129	138	117	105
Bachelor of Library & Information Studies	130	138	141	141	111	101
Bachelor of Media Studies	75	95	127	133	120	115
Master of Arts (African Language & Literature)	20	14	16	11	11	16
Masters of Archives & Records Management		5	14	16	26	32
Master of Arts (English)	15	12	25	27	29	25
Master of Arts (History)	11	8	7	4	4	6
Master of Library & Information Studies	22	28	24	23	27	30
Master of Arts (Theology & Religious Education)	13	21	20	20	21	18
Master of Philosophy (English)					2	2
Master of Philosophy (Library & Information Studies)	2	2	4	2	4	4
Master of Philosophy (History)				2	2	1
Doctor of Philosophy (English)						1
Doctor of Philosophy (Library & Information Studies)	2	3	2	1	4	4
Doctor of Philosophy (History)				1	1	1

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b>Science</b>	<b>1,590</b>	<b>1,522</b>	<b>1,619</b>	<b>1,726</b>	<b>1,779</b>	<b>1,624</b>
Diploma in Computer Studies	37					
Bachelor of Science (General)	1,191	1,115	1,215	1,328	1,463	1,337
Bachelor of Science (Computer Science)	177	171	157	147	104	76
Bachelor of Information Systems (Computer Information Systems)	63	100	106	105	77	62
Bachelor of Science (Environmental Science)				2		
Bachelor of Science (Geology)	1					
Master of Science (Applied Microbiology)	18	17	10	7	9	9
Master of Science (Chemistry)	9	10	11	18	12	12
Master of Science (Computers)		12	21	19	14	8
Master of Science (Computer Information Systems)					6	17
Master of Science (Environmental Science)	42	46	46	31	37	27
Master of Science (Hydrogeology)	8	10	3	6	8	9
Master of Science (Mathematics)		0	10	15	8	10
Master of Science (Physics)	2	4	5	8		6
Master of Philosophy (Applied Microbiology)	2	0	0	4	6	10
Master of Philosophy (Chemistry)	15	10	6	3	3	3
Master of Philosophy (Environmental Science)	11	9	9	6	2	3
Master of Philosophy (Mathematics)	0	2				
Master of Philosophy (Natural Resource Management)						4
Master of Philosophy (Physics)	2	2	2	1	1	1
Doctor of Philosophy (Applied Microbiology)	2	2	1	2	3	3
Doctor of Philosophy (Chemistry)	4	5	5	9	8	5
Doctor of Philosophy (Environmental Science)	3	5	7	5	8	10
Doctor of Philosophy (Mathematics)	1	2	4	8	8	8
Doctor of Philosophy (Natural Resource Management)						1
Doctor of Philosophy (Physics)	2	0	1	2	2	3

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b>Social Sciences</b>	<b>2,657</b>	<b>2,610</b>	<b>2,557</b>	<b>2,617</b>	<b>2,549</b>	<b>2,616</b>
Certificate in Population & Socio-Economic Statistics			87	83		
Diploma in Criminal Justice Studies	52	55	47	53	52	49
Diploma in Law	91	92	87	101	101	117
Diploma in Population Studies	54	52	54	70	58	65
Diploma in Social Work	93	67	70	73	75	79
Diploma in Statistics	93	108	88	83	71	75
Diploma in Youth in Development				22	19	
Bachelor of Arts (Social Sciences)	1,611	1,512	1,358	1,332	1,344	1,285
Bachelor of Arts (Economics)				1		
Bachelor of Laws	286	297	303	333	350	378
Bachelor of Psychology		9	15	15	13	13
Bachelor of Science (Statistics)	1	5	2	4	5	6
Bachelor of Social Work	243	243	245	244	247	291
Postgraduate Diploma in Statistics		0	2	2	1	3
Master of Arts (Development Studies)	29	37	41	34	38	45
Master of Arts (Economics)	20	26	42	35	23	20
Master of Arts (Population Studies)	14	13	13	20	17	24
Master of Arts (Statistics)	5	6	13	14	13	13
Master of Laws		4	10	12	17	12
Master of Public Administration	40	38	43	46	44	
Master of Public Administration (Environmental Resource Management)						2
Master of Public Administration (Human Resource Management)						45
Master of Public Administration (Public Financial Management)						1
Master of Public Administration (Public Policy & Administration)						4
Master of Social Work	25	46	37	40	48	65
Master's in Politics & International Relations					13	24

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 11: Total Output/Awards by Faculty October 2004 - October 2008**

<b>Faculty/School</b>	<b>Oct, 2004</b>	<b>Oct, 2005</b>	<b>Oct, 2006</b>	<b>Oct, 2007</b>	<b>Oct, 2008</b>
<b>Business</b>	566	604	666	596	500
<b>Education</b>	774	881	898	937	795
<b>Engineering &amp; Technology</b>	365	456	376	326	365
<b>Graduate Studies</b>	189	155	169	198	169
<b>Health Sciences</b>	75	80	96	102	81
<b>Humanities</b>	745	605	633	790	628
<b>Science</b>	96	113	121	124	109
<b>Social Sciences</b>	457	523	560	536	504
<b>Grand Total</b>	<b>3,267</b>	<b>3,417</b>	<b>3,519</b>	<b>3,609</b>	<b>3,151</b>

**Table 12: Total Output/ Awards by Level of Programme October 2004 - October 2008**

<b>Level of Programme</b>	<b>Oct, 2004</b>	<b>Oct, 2005</b>	<b>Oct, 2006</b>	<b>Oct, 2007</b>	<b>Oct, 2008</b>
<b>Certificate</b>	254	190	215	51	85
<b>Diploma</b>	843	877	882	790	665
<b>Bachelor's Degree</b>	1,630	1,733	1,854	2,140	1,921
<b>Postgraduate Diploma</b>	357	462	407	430	311
<b>Master's Degree</b>	178	148	157	192	164
<b>MPhil/PhD</b>	5	7	12	6	5
<b>Grand Total</b>	<b>3,267</b>	<b>3,417</b>	<b>3,519</b>	<b>3,609</b>	<b>3,151</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 13: Graduates by Faculty & Qualification Name October 2004- October 2008**

<b>Faculty &amp; Qualification Name</b>	<b>Oct, 2004</b>	<b>Oct, 2005</b>	<b>Oct, 2006</b>	<b>Oct, 2007</b>	<b>Oct, 2008</b>
<b>Business</b>	<b>599</b>	<b>637</b>	<b>707</b>	<b>634</b>	<b>538</b>
Certificate in Accounting and Business Studies	49				
Diploma in Accounting & Business Studies	299	422	479	330	266
Bachelor of Accountancy	121	114	81	117	75
Bachelor of Business Administration (Management)	42	32	25	55	59
Bachelor of Business Administration (Marketing)	55	36	43	48	49
Bachelor of Business Information Systems			20	20	22
Bachelor of Finance			18	26	29
Master of Business Administration	33	33	41	38	38
<b>Education</b>	<b>834</b>	<b>917</b>	<b>936</b>	<b>934</b>	<b>851</b>
Diploma in Adult Education	57	35	46	61	45
Diploma in Home Economics	27				
Diploma in Secondary Education	30			1	
Diploma in Special Education	17	14	18	12	3
Bachelor of Education (Adult Education)	17	26	54	58	50
Bachelor of Education (Educational Management)		24	29	20	28
Bachelor of Education (Home Economics Education)	31	27	49	45	38
Bachelor of Education (Physical Education)	30	31	74	105	68
Bachelor of Education (Primary Education)	66	93	81	76	107
Bachelor of Education (Secondary Education)	38	57	40	35	30
Bachelor of Education (Science)	49	58	34	32	46
Bachelor of Education (Special Education)	55	54	66	62	69
Postgraduate Diploma in Education	357	462	407	430	311
Master of Education (Adult Education)	2	1	2	2	1
Master of Education (Counseling & Human Services)	15	3	4	7	16
Master of Education (Curriculum & Instruction)	9	4	6	2	9
Master of Education (Educational Management)	8	7	4	8	13
Master of Education (Educational Management-Flexi Mode)	3		6	0	3
Master of Education (Gender Education)	1	1	0	0	1

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>Oct, 2004</b>	<b>Oct, 2005</b>	<b>Oct, 2006</b>	<b>Oct, 2007</b>	<b>Oct, 2008</b>
Master of Education (Languages & Social Sciences)	3		0	1	0
Master of Education (Mathematics & Science)	3	4	3	2	1
Master in Education (Physical Education)		1	4	1	1
Master in Education (Primary Education)	7		0	0	1
Master in Education (Religious Education)	4	6	4	2	2
Master in Education (Research & Evaluation)	1	3	2	7	3
Master in Education (Science Education)	4	4	2	5	3
Master in Education (Social Studies)		2			1
Master of Philosophy (Mathematics & Science)				0	1
Master of Philosophy Educational Foundations (Educational Management)			1	0	0
<b>Engineering &amp; Technology</b>	<b>365</b>	<b>456</b>	<b>384</b>	<b>333</b>	<b>369</b>
Certificate in Construction	20	41	32	9	18
Certificate in Electrical & Electronic Engineering	33	19	15	9	15
Certificate in Mechanical Engineering (Plant)	12	22	20		
Certificate in Motor Vehicle Engineering	29	29	29	2	12
Certificate in Plant Engineering			8	8	13
Certificate in Refrigeration & Air Conditioning	13	5	13	0	9
Certificate in Science Laboratory Technology	9	13	3	7	10
Diploma in Building & Civil Engineering	25	33	33	39	39
Diploma in Electrical & Electronic Engineering	26	41	35	31	41
Diploma in Geomatics	13	8	8	21	14
Diploma in Mechanical Engineering	52	38	60	53	49
Diploma in Mining Engineering	22	19	18	18	19
Diploma in Water & Environmental Engineering	2	13	2	12	2
Higher Diploma in Higher Electrical & Electronic Engineering	27	10	2	5	
Higher Diploma in Mechanical Engineering	3		1	4	
Higher Diploma in Water & Environmental Engineering	3				
Bachelor of Architecture					4
Bachelor of Design (Design & Technology)	14	35	18	13	5
Bachelor of Design (Industrial Design)					8
Bachelor of Engineering (Civil Engineering)	18	33	30	24	26

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>Oct, 2004</b>	<b>Oct, 2005</b>	<b>Oct, 2006</b>	<b>Oct, 2007</b>	<b>Oct, 2008</b>
Bachelor of Engineering (Construction Engineering & Management)		13	9	17	20
Bachelor of Engineering (Electrical & Electronic Engineering)	24	53	24	23	24
Bachelor of Engineering (Mechanical Engineering)	10	24	11	21	24
Bachelor of Science (Urban & Regional Planning)	10	7	13	10	13
Master of Science (Civil Engineering)				2	1
Master of Science (Electrical & Electronic Engineering)				1	1
Master in Project Management				4	2
<b>Heath Sciences</b>	<b>89</b>	<b>82</b>	<b>99</b>	<b>108</b>	<b>81</b>
Bachelor of Nursing Science	75	80	96	98	73
Bachelor of Science (Environmental Health)				4	8
Master of Nursing Science	14	2	3	6	0
<b>Humanities</b>	<b>760</b>	<b>616</b>	<b>657</b>	<b>808</b>	<b>639</b>
Certificate in Archives & Records Management	30	34	13	8	8
Certificate in Library and Information Studies	15	27	11	2	
Certificate in School Library Studies	44				
Diploma in Archives & Records Management	50	65	49	37	27
Diploma in Library and Information Studies	54	51	39	46	27
Diploma in Pastoral Theology	1				
Bachelor of Arts (Humanities)	452	359	410	523	430
Bachelor of Arts (Archaeology)	4	4	0	3	0
Bachelor of Arts (African Language & Literature)	1	4	1	0	6
Bachelor of Arts (English)	12	5	12	8	18
Bachelor of Arts (Environmental Science)	25	10	12	11	8
Bachelor of Arts (History)	4	0	1	2	0
Bachelor of Arts (Sociology)	3	0	3	5	2
Bachelor of Arts (Theology & Religious Studies)	12	17	6	26	20
Bachelor of Information Systems (Information Management)			8	30	15
Bachelor of Library & Information Studies	38	29	47	50	39
Bachelor of Media Studies			21	39	28

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>Oct, 2004</b>	<b>Oct, 2005</b>	<b>Oct, 2006</b>	<b>Oct, 2007</b>	<b>Oct, 2008</b>
Master of Arts (African Languages & Literature)	5	1	6	1	2
Masters of Archives & Records Management			3	2	3
Master of Arts (English)	3	2	2	5	2
Master of Arts (History)	1	0	3	0	0
Master of Library & Information Studies	4	6	5	4	0
Master of Arts (Theology & Religious Studies)	2	2	4	5	4
Doctor of Philosophy (Library & Information Studies)			1	1	0
<b>Science</b>	<b>119</b>	<b>140</b>	<b>143</b>	<b>150</b>	<b>130</b>
Diploma in Computer Studies	20				
Bachelor of Information Systems (Computer Information Systems)		15	31	28	19
Bachelor of Science (Biological Science)	6	7	9	10	16
Bachelor of Science (Chemistry)	4	3	3	4	4
Bachelor of Science (Computer Science)	39	37	33	37	21
Bachelor of Science (Environmental Science)	5	5	3	7	10
Bachelor of Science (General)	13	17	18	14	26
Bachelor of Science (Geology)	5	18	16	10	6
Bachelor of Science (Mathematics)	3	7	5	4	4
Bachelor of Science (Physics)	1	2	3	7	0
Bachelor of Science (Statistics)		2	0	3	3
Master of Science (Applied Microbiology)	7	0	4	2	2
Master of Science (Applied Ecology)	1	0	0	0	0
Master of Science (Biological Sciences)		2	0	0	0
Master of Science (Chemistry)	2	2	4	0	2
Master of Science (Computer Science)				3	2
Master of Science (Environmental Science)	6	12	3	8	4
Master of Science (Hydrogeology)		3	1	0	0
Master of Science (Mathematics)				2	3
Master of Science (Organic Chemistry)			3	3	0
Master of Science (Physical Chemistry)			1	1	0
Master of Science (Physics)		1	1	2	4
Master of Philosophy (Chemistry)				1	0

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>Oct, 2004</b>	<b>Oct, 2005</b>	<b>Oct, 2006</b>	<b>Oct, 2007</b>	<b>Oct, 2008</b>
Master of Philosophy (Environmental Science)	1	0	0	1	0
Master of Philosophy (Natural Products Chemistry)		1	0	0	0
Master of Philosophy (Physics)				0	1
Doctor of Philosophy (Analytical Chemistry)	2	1	2	3	0
Doctor of Science (Biological Sciences)	2	1	0	0	0
Doctor of Philosophy (Chemistry)			1	0	2
Doctor of Philosophy (Environmental Science)		3	2	0	0
Doctor of Philosophy (Mathematics)				0	1
Doctor of Philosophy (Organic Chemistry)		1	0	0	0
Doctor of Philosophy	2	0	0	0	0
<b>Social Sciences</b>	<b>541</b>	<b>569</b>	<b>585</b>	<b>602</b>	<b>543</b>
Certificate in Population & Socio-Economic Statistics			71	6	
Diploma in Criminal Justice Studies	10	28	0	23	14
Diploma in Law	29	38	17	29	33
Diploma in Population Studies	26	25	16	26	26
Diploma in Social Work	46	22	22	22	34
Diploma in Statistics	4	15	22	20	16
Diploma in Youth in Development				0	10
Bachelor of Arts (Social Sciences)	222	298	249	263	252
Bachelor of Arts (Economics)	21	21	16	10	9
Bachelor of Arts (Environmental Science)	3	0	3	0	2
Bachelor of Arts (Political Science)	3	1	3	1	0
Bachelor of Arts (Public Administration)	7	1	20	17	10
Bachelor of Arts (Sociology)	1	0	0	0	1
Bachelor of Laws	34	29	39	46	46
Bachelor of Arts (Psychology)				5	4
Bachelor of Arts (Statistics)	1	0	0	0	0
Bachelor of Social Work	56	45	67	68	47
Master of Arts (Development Studies)	5	5	4	11	8
Master of Arts (Economics)	8	9	14	19	10
Master of Arts (Population Studies)	2	2	3	4	0

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

<b>Faculty &amp; Qualification Name</b>	<b>Oct, 2004</b>	<b>Oct, 2005</b>	<b>Oct, 2006</b>	<b>Oct, 2007</b>	<b>Oct, 2008</b>
Master of Arts (Statistics)	2	1	1	5	2
Master of Laws			1	1	0
Master of Public Administration	18	13	2	0	0
Master of Public Administration (Environmental Resource Management)				1	0
Master of Public Administration (Human Resource Management)			9	11	13
Master of Public Administration (Public Policy & Administration)			3	6	2
Master of Social Work	3	16	3	8	4
<b>GRAND TOTAL</b>	<b>3,267</b>	<b>3,417</b>	<b>3,519</b>	<b>3,597</b>	<b>3,146</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

## **SECTION II**

### **STAFF**

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 14: Full-Time Staff Establishment 2003/04-2008/09**

Staff Category	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Academic	736	765	772	767	831	848
Support	1,310	1,330	1,363	1,395	1,373	1,376
Industrial	507	478	478	478	454	455
<b>Total</b>	<b>2,553</b>	<b>2,573</b>	<b>2,613</b>	<b>2,640</b>	<b>2, 658</b>	<b>2, 679</b>

**Table 15: Faculty of Business Academic Staff Establishment 2003/04-2008/09**

Department	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Accounting & Finance	21	22	22	22	24	24
Management	10	11	11	11	18	21
Marketing	10	10	10	10	10	10
<b>Total</b>	<b>41</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>52</b>	<b>55</b>

**Table 16: Faculty of Education Academic Staff Establishment 2003/04-2008/09**

Department	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Adult Education	10	10	10	11	11	11
Educational Foundations	36	36	36	36	38	38
Educational Technology	4	4	4	4	4	4
Home Economics	13	13	13	13	13	13
Language & Social Sciences	17	17	17	17	17	17
Mathematics & Science Education	24	24	24	24	24	24
Physical Education	13	13	13	13	14	15
Primary Education	19	20	23	23	23	23
<b>Total</b>	<b>136</b>	<b>137</b>	<b>140</b>	<b>141</b>	<b>144</b>	<b>145</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 17: Faculty of Engineering & Technology Academic Staff Establishment 2003/04-2008/09**

Department	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Architecture</b>	2	10	12	13	16	16
<b>Civil Engineering</b>	21	21	21	21	23	27
<b>Industrial Design &amp; Technology</b>	12	13	14	15	14	14
<b>Electrical Engineering</b>	20	20	20	20	20	20
<b>Mechanical Engineering</b>	19	19	19	19	19	19
<b>Total</b>	<b>74</b>	<b>83</b>	<b>86</b>	<b>88</b>	<b>92</b>	<b>96</b>

**Table 18: Faculty of Health Sciences Academic Staff Establishment 2003/04-2008/09**

Department	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Environmental Health</b>	2	2	3	4	6	6
<b>School of Nursing</b>	18	18	18	18	19	19
<b>School of Medicine</b>	3	10	10	10	10	10
<b>School of Allied Health Professions</b>						3
<b>Total</b>	<b>23</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>35</b>	<b>38</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 19: Faculty of Humanities Academic Staff Establishment 2003/04-2008/09**

Department	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>African Languages &amp; Literature</b>	14	14	15	15	15	15
<b>English</b>	31	31	31	31	32	32
<b>French</b>	8	8	8	8	8	8
<b>History</b>	15	15	15	16	16	16
<b>Library &amp; Information Studies</b>	16	16	16	17	17	17
<b>Media Studies</b>	3	4	5	6	8	8
<b>Theology &amp; Religious Studies</b>	15	16	16	16	16	16
<b>Total</b>	<b>102</b>	<b>104</b>	<b>106</b>	<b>109</b>	<b>112</b>	<b>112</b>

**Table 20: Faculty of Science Academic Staff Establishment 2003/04-2008/09**

Department	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Biological Sciences</b>	25	25	25	25	25	25
<b>Chemistry</b>	24	26	26	26	26	26
<b>Computer Science</b>	29	30	32	32	32	32
<b>Geology</b>	12	12	13	14	14	14
<b>Environmental Science</b>	32	25	25	27	29	29
<b>Mathematics</b>	28	30	30	30	30	30
<b>Physics</b>	24	25	25	25	25	25
<b>Total</b>	<b>174</b>	<b>173</b>	<b>176</b>	<b>179</b>	<b>181</b>	<b>181</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 21: Faculty of Social Sciences Academic Staff Establishment 2003/04-2008/09**

<b>Department</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b>Economics</b>	24	24	25	25	25	25
<b>Law</b>	22	22	23	23	23	23
<b>Political &amp; Administrative Studies</b>	17	18	18	19	21	21
<b>Population Studies</b>	13	13	13	13	13	13
<b>Psychology</b>	2	2	4	6	7	7
<b>Social Work</b>	15	15	15	15	15	17
<b>Sociology</b>	16	16	16	16	18	18
<b>Statistics</b>	18	19	19	20	21	21
<b>Total</b>	<b>127</b>	<b>129</b>	<b>133</b>	<b>137</b>	<b>143</b>	<b>145</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 22: Faculty of Business Staff Student Ratio (SSR) 2004/05-2008/09**

Department	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Accounting &amp; Finance</b>	47	30	34	48	28
<b>Management</b>	58	32	47	40	15
<b>Marketing</b>	39	23	22	30	17
<b>Total</b>	<b>48</b>	<b>29</b>	<b>35</b>	<b>39</b>	<b>21</b>

**Table 23: Faculty of Education Staff Student Ratio (SSR) 2004/05-2008/09**

Department	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Adult Education</b>	35	23	26	37	19
<b>Educational Foundations</b>	54	30	29	33	14
<b>Educational Technology</b>	22	9	11	11	4
<b>Home Economics</b>	21	12	12	16	9
<b>Languages &amp; Social Sciences</b>	19	9	12	26	7
<b>Mathematics &amp; Science Education</b>	11	7	7	4	4
<b>Physical Education</b>	30	24	23	26	12
<b>Primary Education</b>	21	13	13	18	10
<b>Total</b>	<b>27</b>	<b>16</b>	<b>17</b>	<b>22</b>	<b>10</b>

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 24: Faculty of Engineering & Technology Staff Student Ratio (SSR) 2004/05-2008/09**

Department	2004/05	2005/06	2006/07	2007/08	2008/09
Architecture	11	5	6	8	5
Civil Engineering	28	9	11	15	9
Industrial Design & Technology	7	3	6	11	7
Electrical Engineering	19	5	6	9	5
Mechanical Engineering	11	6	6	8	4
<b>Total</b>	<b>15</b>	<b>6</b>	<b>7</b>	<b>10</b>	<b>6</b>

**Table 25: Faculty of Health Sciences Staff Student Ratio (SSR) 2004/05-2008/09**

Department	2004/05	2005/06	2006/07	2007/08	2008/09
Environmental Health		4	5	6	3
School of Nursing	23	19	11	18	9
School of Medicine					
School of Allied Health Professions					
<b>Total</b>	<b>23</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>6</b>

**Table 26: Faculty of Humanities Staff Student Ratio (SSR) 2004/05-2008/09**

Department	2004/05	2005/06	2006/07	2007/08	2008/09
African Languages & Literature	34	14	14	18	12
English	40	24	25	33	15
French	15	9	10	13	7
History	38	18	16	22	11
Library & Information Studies	40	22	18	27	16
Media Studies	66	21	21	21	12

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

Department	2004/05	2005/06	2006/07	2007/08	2008/09
Theology & Religious Studies	24	20	24	29	17
<b>Total</b>	<b>36</b>	<b>20</b>	<b>17</b>	<b>23</b>	<b>13</b>

**Table 27: Faculty of Science Staff Student Ratio (SSR) 2004/05-2008/09**

Department	2004/05	2005/06	2006/07	2007/08	2008/09
Biological Sciences	25	14	15	24	14
Chemistry	21	13	16	23	14
Computer Science	16	21	22	30	15
Environmental Science	65	31	27	37	18
Geology	11	5	8	13	9
Mathematics	26	17	19	30	20
Physics	17	12	13	18	11
<b>Total</b>	<b>25</b>	<b>16</b>	<b>17</b>	<b>25</b>	<b>15</b>

**Table 28: Faculty of Social Sciences Staff Student Ratio (SSR) 2004/05-2008/09**

Department	2004/05	2005/06	2006/07	2007/08	2008/09
Economics	42	21	25	35	20
Law	39	19	25	37	24
Political & Administrative Studies	46	26	26	30	15
Population Studies	20	17	19	23	12
Psychology	23	10	29	26	21
Social Work	43	22	20	32	18
Sociology	47	34	35	47	21
Statistics	53	24	29	38	22
<b>Total</b>	<b>39</b>	<b>23</b>	<b>26</b>	<b>33</b>	<b>20</b>

N.B. SSR's for 2003/04 are not available

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

## **SECTION III**

### **FINANCE**

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 29: Budget Estimates (Income & Expenditure) in BWP (Botswana Currency) 2003/04-2008/09**

CATEGORY	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Government Subvention</b>	368,736,000	337,400,080	344,475,110	414,057,000	495,418,000	511,686,000
<b>Revenue</b>	91,482,000	104,201,000	117,615,000	206,217,000	164,997,000	190,706,000
<b>Expenditure</b>	460,218,000	500,819,000	533,555,000	580,969,000	645,046,000	684,994,000

Source: University of Botswana Estimates of Income and Expenditure 2003/04-2008/09

**Table 30: Financial Statements (Actuals) in BWP (Botswana Currency) 2003/04-2007/08**

CATEGORY	2003/04	2004/05	2005/06	2006/07	2007/08
<b>Government Subvention</b>	314,271,619	281,140,469	318,303,660	414,057,958	463,058,454
<b>Revenue</b>	<b>161,442,891</b>	<b>172,225,395</b>	<b>186,717,565</b>	<b>206,217,792</b>	<b>249,335,890</b>
<b>Tuition Fees</b>	117,507,243	124,973,168	135,287,063	153,526,045	158,387,837
<b>Rental Income</b>	8,360,965	8,599,552	8,588,061	9,331,687	
<b>Amortisation of Capital funds</b>	34,505,117	37,860,868	42,322,508	42,997,922	80,816,877
<b>Other Income</b>	1,069,566	791,807	519,933	362,138	10,131,176
<b>Gross Operating Income</b>	<b>475,714,510</b>	<b>453,365,864</b>	<b>505,021,225</b>	<b>620,275,750</b>	<b>712,394,343</b>
<b>Expenditure</b>					
<b>Staff Costs</b>	(285,365,684)	(424,888,685)	(338,043,640)	(386,297,770)	(458,030,006)
<b>Other Operating expenses</b>	(139,028,667)	(149,482,840)	(176,746,366)	(194,672,311)	(251,117,867)
<b>Surplus/(Deficit) for the year from operating activities</b>	-	-	<b>(9,768,781)</b>	<b>39,305,669</b>	<b>3,246,471</b>
<b>Defined benefit pension income</b>			32,981,265	7,156,223	60,629,989
<b>Finance income</b>	49,454,771	65,681,790	60,187,655	72,466,446	84,799,562
<b>Finance cost</b>	367,735	345,534	(321,615)	(284,103)	
<b>(Deficit)/Surplus for the year</b>	<b>100,407,195</b>	<b>(55,669,405)</b>	<b>83,078,524</b>	<b>118,644,235</b>	<b>27,416,044</b>

N.B. Actual Figures for financial year 2008/09 not available

Source: University of Botswana Annual Reports 2003/04-2007/08

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 31: Balance Sheet- BWP (Botswana Currency) 2003/04-2007/08**

<b>CATEGORY</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>
<b>TOTAL ASSETS</b>	<b>1,293,277,681</b>	<b>1,328,062,987</b>	<b>1,374,390,334</b>	<b>1,498,486,103</b>	<b>1,585,858,193</b>
<b>Non Current Assets</b>	<b>709,426,976</b>	<b>741,422,610</b>	<b>766,480,445</b>	<b>810,840,866</b>	<b>805,769,351</b>
Property, plant and equipment	472,655,846	539,839,868	709,716,948	683,457,778	634,851,204
Capital work-in-progress	236,771,130	201,582,742	10,198,322	45,946,087	139,773,147
Retirement benefit surplus		-	46,565,175	81,437,000	31,145,000
<b>Current Assets</b>	<b>583,850,705</b>	<b>586,640,377</b>	<b>607,909,889</b>	<b>687,645,238</b>	<b>780,088,842</b>
Inventories	2,313,965	2,475,961	2,168,104	2,036,741	1,974,008
Receivables and prepayments	13,415,176	21,722,099	15,465,814	8,518,382	74,093,959
Cash and cash equivalents	568,121,564	562,442,317	590,275,971	677,090,114	704,020,875
<b>TOTAL FUNDS AND LIABILITIES</b>	<b>1,293,277,681</b>	<b>1,328,062,987</b>	<b>1,374,390,334</b>	<b>1,498,486,103</b>	<b>1,585,858,193</b>
<b>Capital funds and reserves</b>	<b>1,176,243,184</b>	<b>1,114,428,058</b>	<b>1,236,186,141</b>	<b>1,343,496,544</b>	<b>1,486,152,729</b>
Capital funds	326,057,474	393,550,660	563,760,823	541,448,539	492,841,965
Designated funds	219,015,846	237,876,949	266,589,634	325,004,732	398,488,480
Capital projects funds	330,206,598	313,466,846	215,146,375	244,149,306	419,311,835
Capital surplus fund	2,243,338	3,097,790	1,695,710	1,695,710	1,695,710
Revaluation reserve	141,982,994	141,982,994	141,982,994	141,982,994	141,982,994
Accumulated fund	156,736,934	24,452,819	47,010,605	82,215,263	31,831,745
<b>Non Current Liabilities</b>	<b>4,306,214</b>	<b>88,653,513</b>	<b>3,614,276</b>	<b>-</b>	<b>-</b>
Borrowings	4,306,214	3,973,131	3,614,276	-	-
Retirement benefit obligations		84,680,382		-	-
<b>Current Liabilities</b>	<b>112,728,283</b>	<b>124,981,416</b>	<b>134,589,916</b>	<b>154,989,559</b>	<b>99,705,464</b>
Accrued expenses	112,419,119	124,648,333	104,367,752	133,224,050	
Trade and other payables		333,083	29,863,310	21,765,509	99,705,464
Borrowings	309,164		358,854	-	

Source: University of Botswana Annual Reports 2003/04-2007/08

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

## **SECTION IV**

### **LIBRARY**

**Our Vision: The University of Botswana will be a leading academic centre of excellence in Africa and the world.**

**Table 32: University of Botswana Library Inventory 2003/04-2008/09**

<b>CATEGORY</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b>Books</b>	350,697	350,697	350,697	445,531	382,909	436,122
<b>Pamphlets</b>	20,000	20,000	20,000	18,069	18,069	30,305
<b>Periodical Titles</b>	1,555	1,555	1,555	1,130	1,130	1,130
<b>Full text Journals</b>	9,000	9,000	9,000	23,048	30,428	40,237
<b>OPAC terminals</b>	16	16	16	13	13	7
<b>Internet Dedicated Workstations</b>	160	160	160	186	186	189
<b>Registered Users</b>	20,871	20,871	25,000	25,000	25,000	21,799
<b>Seating Capacity</b>	1,200	1,200	1,200	1,151	1,151	1,151